



Budget

2021–22

Agency Resourcing
Budget Paper No. 4
2021–22

Circulated by
Senator the Honourable Simon Birmingham
Minister for Finance
of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2021–22

11 May 2021

© Commonwealth of Australia 2021

ISSN 0728 7194 (print); 1326 4133 (online)

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, third party content and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of Commonwealth of Australia material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Commonwealth of Australia endorses you or your use of the work).

Commonwealth of Australia material used 'as supplied'.

Provided you have not modified or transformed Commonwealth of Australia material in any way including, for example, by changing the Commonwealth of Australia text; calculating percentage changes; graphing or charting data; or deriving new statistics from published statistics – then the Commonwealth of Australia prefers the following attribution:

Source: *The Commonwealth of Australia*.

Derivative material

If you have modified or transformed Commonwealth of Australia material, or derived new material from those of the Commonwealth of Australia in any way, then the Commonwealth of Australia prefers the following attribution:

Based on Commonwealth of Australia data.

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the Department of the Prime Minister and Cabinet website (see www.pmc.gov.au/government/commonwealth-coat-arms).

Other uses

Enquiries regarding this licence and any other use of this document are welcome at:

Manager
Media Unit
The Treasury
Langton Crescent
Parkes ACT 2600
Email: medialiaison@treasury.gov.au

Internet

A copy of this document is available on the central Budget website at: www.budget.gov.au.

Printed by CanPrint Communications Pty Ltd.

Contents

Preface	1
Introduction and Guide to Budget Paper No. 4	23
Part 1: Agency Financial Resourcing.....	31
Agency Resourcing Table	40
Special Appropriations Table	115
Special Accounts Table.....	127
Part 2: Staffing of Agencies.....	155
Part 3: Expenses and Net Capital Investment	167
Appendix A: Agency Outcome Statements	177

Acronyms and notes

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
Agency/entity	Has the same meaning as <i>Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
APS	Australian Public Service
ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
FBO	Final Budget Outcome
Finance Minister	Minister for Finance
GFS	Government Finance Statistics
GGs	General Government Sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
\$m	millions of dollars
\$b	billions of dollars

Purpose of Budget Paper No. 4

Budget Paper No. 4 presents information on the full allocation of resources across the General Government Sector¹. In 2021-22, agencies² will be responsible for administering approximately \$589.3 billion in expenses to deliver services for individuals, families and businesses.

Budget Paper No. 4 sets out the departmental funding for agencies, administered funding managed by agencies, the nature of those funding sources and the purposes of that funding as defined by Outcome Statements for each agency.

Additionally, information is provided on the staffing resources allocated to agencies delivering services to the Australian community.

-
- 1 The General Government Sector provides public services that are mainly non-market in nature and for the collective consumption of the community, or involve the transfer or distribution of income. These services are largely financed through taxes and other compulsory levies, user charging and external funding (2021-22 Budget, Budget Paper No. 1, Statement 10, Appendix A).
 - 2 For ease of reading, the term 'agency' is used throughout this Preface to refer to non-corporate and corporate Commonwealth entities.

Preface

Throughout the difficult events of the past 15 months the Australian Public Service (APS) has risen to the highest standards of public service. APS staff have proven themselves resilient and flexible, working long hours and reaching across traditional boundaries to deliver essential services to the public.

As Australia continues its recovery from the impact of the COVID-19 pandemic and a range of natural disasters, the Australian Government continues to invest in the capabilities the APS needs to support the Australian community.

Since 2014-15, this Preface has progressively outlined the Government's roadmap for modernising the public sector to deliver better services for all Australians. Previous years of investment in modernising systems and streamlining business practices helped to ensure that the APS had the ability to meet the historic challenges that unfolded following the onset of the COVID-19 pandemic. Those reforms made it possible to transfer staff quickly, support remote working on a large scale, facilitate online collaboration with stakeholders and manage surge in client traffic on Government websites, all while delivering innovative policy interventions at a fast pace.

In 2021-22, the Government will further strengthen the resources and tools of the public service, so it can efficiently deliver the next components of temporary and targeted support for continued economic recovery.

This Preface outlines some of the achievements of the APS in 2020-21 and the Government's plans to further build APS capability across a range of key areas.

Building Recovery, Opportunity and Jobs

In 2021-22, the Government will make necessary investments to grow our economy to deliver the jobs and guarantee the essential services Australians rely on, while keeping Australians safe.

Both government and private investment are essential to recovery and growth. This Budget creates an economic environment in which business is incentivised and encouraged to invest for growth. With this, the Government remains committed to creating opportunities by partnering with the private sector.

Over the last 7 years, investment in Government Business Enterprises of over \$93 billion has accelerated or initiated delivery of vital productivity-improving national infrastructure including the NBN, Inland Rail, Western Sydney Airport, submarine and shipbuilding infrastructure in South Australia, Moorebank Intermodal Terminal and Snowy 2.0. These investments have unlocked \$25 billion of private sector investment,

continued to support job creation, especially in regional Australia, and driven increased economic activity now and into the future.

As part of the Government’s economic recovery and growth strategy, the Government will leverage private capital investment to help deliver our policy priorities. This includes using co-investment funds more widely to attract private capital into nationally important investments. Private partners bring innovation, risk appetite and capability to an investment relationship.



Support for the aviation sector and domestic tourism

The Government’s National Economic Recovery Plan supports tourism operators, businesses, travel agents and airlines who continue to be impacted by COVID-19. This includes the new Tourism Aviation Network Support program to give Australian’s clear incentives to travel to key domestic tourism areas. Providing up to 800,000 half-price airfares is just one example of delivering jobs and investment for the tourism and aviation sectors.

Further support includes:

- A new International Aviation Support program to support Australia’s international passenger airlines to retain flight ready crews and maintain international aircraft in preparation for the return of international travel.
- Support for regular passenger airports to meet their domestic security screening costs.
- A new Aviation Services Assistance Support program to help ground-handling companies meet the costs of mandatory training, certification and accreditation to ensure they maintain their workforces.

This support not only assists the aviation sector but also provides a boost to domestic tourism while international borders remain closed.

Jobs will also be created through Australia’s Technology Investment Roadmap, which is expected to guide \$18 billion of government investment over the next decade, drive at least \$70 billion of total new investment in low emissions technologies and support 130,000 jobs by 2030. As part of the Roadmap, the Government will invest \$1.2 billion over 10 years to incentivise private investment through the creation of a technology co-investment facility focused on developing cleaner energy technologies.

The Government is modernising employment services to be digitally-driven, tailored and flexible through the New Employment Services Model. A package of initiatives will support the national economic recovery by ensuring that job seekers get back to work, disadvantaged job seekers get tailored support and employers' needs are met. As part of this package, in the 2021-22 Budget the Government will invest:

- \$481.2 million over 4 years to ensure more young people aged 15 to 24 have the best opportunity to secure employment by strengthening and continuing the Transition to Work program.
- \$129.8 million over 4 years to provide personalised support to help eligible Australians become self-employed business owners through a streamlined *New Business Assistance with New Enterprise Incentive Scheme* program.

To further support the economic recovery, Government will provide \$213.5 million over 4 years from 2021-22 to expand the Local Jobs Program to 51 employment regions and extend the program for 3 years. The Local Jobs Program supports tailored approaches to accelerate reskilling, upskilling and employment pathways in selected regions, supporting Australia's economic recovery from COVID-19.

The Government recognises Australia's Vocational Education and Training (VET) system will play a critical role in supporting Australia's future growth and prosperity and is investing an additional \$2.7 billion to expand the Building skills for the future — Boosting Apprenticeship Commencements wage subsidy. This will uncap the number of eligible places and increase the duration of the 50 per cent wage subsidy to 12 months. This further support to businesses is expected to generate an estimated 171,000 additional new apprentice and trainee places.

We are backing in the farm sector's ambition of a \$100 billion industry by 2030, through \$850.4 million of initiatives in the agriculture sector over 5 years from 2020-21. A particular focus is on protecting our natural capital from biological threats and giving our farmers the data they need for soil management. This includes protection against pest and disease outbreak through an additional \$67.4 million over 4 years to ensure Australia continues to have a robust biosecurity preparedness and response capability. We will support farmers by building up our data resources on soil quality through providing \$102.0 million over 2 years to enhance data in the National Soil Resources Information System and to incentivise farmers to increase soil testing.

Deregulation

Deregulation is central to the Government's JobMaker plan and the 2021-22 Budget includes \$134.6 million in Deregulation measures. These measures are estimated to deliver to business an average reduction in compliance costs of around \$430 million per year.

Technology is changing how governments can regulate, allowing the digitisation of existing processes and accompanying regulatory streamlining. For example:

- Technological advances will make it easier and cheaper for businesses to get authoritative data so they can comply with their award obligations and gives them greater confidence to hire new employees.
- The new Health Products Portal will provide a single channel for approval of regulated and reimbursed health products and services, reducing costs and compliance time for approximately 400 companies by digitising an estimated 8,000 interactions they have with government each year.
- Reforms to the National Greenhouse and Energy Reporting scheme will likewise streamline reporting for over 900 companies reporting on over 7,500 facilities every year.
- Technological innovation will also support approximately 1,220 commercial fishing operators, by giving them rapid access to data to efficiently plan their operations and help them avoid bycatch and protected species.

The Government has adopted a stewardship approach to regulation, where Ministers, Secretaries and heads of regulators are responsible for portfolio regulatory settings remaining fit-for-purpose. This includes removing regulation if it ceases to be necessary, and streamlining and harmonising regulations across jurisdictions. Departmental Secretaries report twice a year to the Prime Minister on regulatory reform within their portfolios. Another element of the strategy is working across Commonwealth agencies to lift regulator performance, capability and culture, with the Government currently consulting on the refreshed expectations of regulators.

The 2021-22 Budget also includes actions to independently review costs and fees set by regulators under cost-recovery principles, to ensure their efficiency and minimise costs to business.

Preparing Australia for all Forms of Hazard

A fundamental duty of the Government is keeping people safe. The Government has established the National Recovery and Resilience Agency (NRRRA) to deliver long-term natural disaster risk reduction and all hazards relief and recovery. It will also ensure seamless transition from response to relief and recovery following a significant event.

The NRRRA takes public sector disaster management capabilities to the next level, providing expertise and systems suited to managing all forms of natural disasters and emergencies. Previous investments in this area have been targeted to specific types of emergencies such as flood and bushfire recovery, providing the building blocks for the

NRRA. The new agency will support the Australian community to prevent and prepare for natural disasters and respond to all forms of hazard.

The NRRA will merge existing specialist functions to oversee the new Preparing Australia program, a \$615.5 million investment by the Government to mitigate disaster risks before they materialise. It will have a national spread of regionally based staff who will ensure community needs are at the centre of government action. Further practical reforms include changes that implement recommendations from the Royal Commission into National Natural Disaster Arrangements to better prepare Australia for natural disasters and ensure communities receive the support they need when disasters strike.

In addition to the NRRA, the Government will establish the Australian Climate Service (ACS), which will support better prediction of, and planning for, extreme events and a changing climate. The ACS will have the nation's best information and analysis from the Bureau of Meteorology, CSIRO, Geoscience Australia and the Australian Bureau of Statistics. It will work across the Commonwealth and with others to draw on expertise in natural disaster risk reduction, social systems, financial modelling, impact analysis, climate projections and science communication to help respond to crisis events and stress test response and building options. The Government will commit \$209.7 million over 4 years to support the ACS.

These new capabilities will be supported by key enhancements to Emergency Management Australia's operating model. The Government will commit an additional \$90.0 million over 4 years to their important work. The core elements of the changes to the emergency management operating model include:

- Strengthening the Australian Government Crisis Coordination Centre to become the all hazards National Situation Room with improved situational awareness, data and support for decision makers.
- Establishing a national approach to run simulation exercises that regularly test national disaster coordination arrangements.



Rapid response to NSW floods and Tropical Cyclone Seroja

Services Australia’s rapid response to the March 2021 New South Wales floods and Tropical Cyclone Seroja is an example of the support the Government provides to communities in need.

On 21 March 2021, within minutes of the Government activating Government Disaster Relief Payments, Services Australia was ready and helping people in weather and flood-impacted areas in New South Wales through the Australian Government Emergency Information Line. On 14 April 2021, this was expanded to include those impacted by Tropical Cyclone Seroja in Western Australia.

Services Australia mobilised a broad range of resources to assist communities affected by these events. This included upskilling almost 7,000 agency and external APS staff to answer calls and process Australian Government Disaster Recovery Payment and Disaster Recovery Allowance payments. Nearly 400 staff from other APS agencies assisted the response. Services Australia provided face-to-face services in 13 recovery and 11 evacuation centres and assisted more than 6,400 people in affected communities through its mobile servicing arrangements. This included 3 Mobile Service Centres that were diverted to key locations to support the recovery operation. Services Australia social workers were deployed to evacuation centres and have provided vital access to mental health support services, short term counselling, risk and safety assessments and referrals to other support services.

As at 4 May 2021, Services Australia had processed just under 270,000 claims, paid out over \$327 million in assistance and answered 430,000 calls in respect of the New South Wales floods and Tropical Cyclone Seroja. People received their payments rapidly with some people receiving payments in their bank accounts within minutes of applying.

Boosting Digital and Data Capability

Transforming the delivery of government services

Our vision is to ensure Australia’s future as a modern and leading digital economy. This means ensuring the foundations are present to enable economic growth and prosperity, including the infrastructure, systems and regulation to support businesses. It also means delivering simple, secure and trusted essential services and using data as a national asset to better grow the economy and deliver better outcomes for Australians.

In this Budget, the Government continues its long standing commitment to ensure the Australian community has access to high quality public services, when and where they need them. Online government services have guaranteed convenience and, during the

COVID-19 pandemic, have mitigated against the spread of disease by reducing the need for social congregation.



Telehealth

The Government rapidly rolled out telehealth services in March 2020 during COVID-19, so Australians could continue to access GP, medical specialist, mental health, nurse, midwifery and allied health services during lockdowns.

Uptake of telehealth has been strong. From 13 March 2020 to 21 April 2021, over 56 million telehealth services have been delivered to 13.6 million patients by more than 83,000 providers. With almost 25 per cent of COVID-19 telehealth services delivered to rural and regional Australians.

The Government is investing \$204.6 million to extend telehealth until the end of the year, so Australians can continue to access Medicare-subsidised telehealth services, while enhancing integrity safeguards.

Digital technology is changing our economy and society, and how people and businesses interact with government to access essential services. COVID-19 required an accelerated take up of digital technology and we have taken the opportunity to further enhance the delivery of public services.

The Government's Digital Economy Strategy sets out how Australia will strengthen its future as a leading digital economy and society over the years leading to 2030. The Strategy recognises the Government's enabling role in growing the digital economy to deliver better outcomes for all and drive broader transformation through:

- Investing in digital infrastructure, skills, digital trade agreements, cyber security and world class systems and regulations.
- Building capability in emerging technologies.
- Setting digital growth priorities for the economy.

In the 2021-22 Budget, the Government is making new investments for the next evolution of government services including:

- A further \$200.1 million investment in myGov to improve its functionality making it even easier and faster for people to engage with government. This internet portal allows Australians to engage with the Government from a single log-in point through smart and personalised interactions.

- Further investment in My Health Record, which is of particular benefit to older and vulnerable Australians. People with complex health needs are often supported by multiple health professionals, making it important that individual data on health conditions, medicines and care plans are available to the right people. This technology gives people greater control over their data and helps ensure individual needs are understood by health professionals who support them in different settings.

The Government is also ensuring that the Australian community can have confidence their personal information is safe and secure.



Digital Identity

Digital Identity provides a safe and secure way to efficiently access services online, offering people a single place where they can manage their interactions with government from across areas like welfare, education, health and tax.

Digital Identity is one of the most significant technology trends in the world, with major benefits for governments, people and industry. Work has commenced to expand Digital Identity across states, territories and the private sector. It will be a true whole-of-economy solution.

Digital Identity is a voluntary and convenient alternative giving people faster access to the support and services they need. Over 2.3 million people have already seen the value and created a Digital Identity with the Government's identity provider, myGovID. This allows people and businesses to access 75 services easily and securely, including from myGov. Digital identity provides significant opportunities for Australians to not only access government services, but also participate in the digital economy as the system expands.

Cyber and network security

Future measures to improve cyber security and to secure mobile connectivity include:

- Whole-of-government Cyber Hubs to deliver cyber services to an initial group of smaller agencies. This coordinated approach has already commenced and will ensure top cyber talent supports the protection of information across government.
- Ensuring the security of future mobile networks that citizens and businesses depend on for communication and commerce, including 5G and 6G networks. Security will be built into the networks upfront.

The APS was able to provide critical support to the Government during the COVID-19 pandemic response thanks to its existing data capability. The Government is further building Australia's data capability and data-sharing with business and the community to help further grow the economy and to deliver better outcomes for Australians.

The Cyber Security Skills Partnership Innovation fund will be expanded to improve the number of high-skilled cyber security professionals in Australia and additional funding will be provided to secure and build capability across national manufacturing priority sectors. The Next Generation Emerging Technologies Graduates Program will also be established to provide 234 scholarships in emerging technology areas such as robotics, automation, cybersecurity, quantum, blockchain and big data.



Digital Atlas of Australia

The Government's Digital Atlas of Australia is a new measure that helps bring data to life. The Government is spending \$40.2 million over 4 years to develop a national platform to generate dynamic displays of data on an interactive map of Australia. The Digital Atlas will complement existing Geoscience Australia programs like Digital Earth Australia and Positioning Australia. It will enable analysis of geographic regions, and location data to be used to aid responses to emerging issues and priorities. The initial version of the Digital Atlas will be available and accessible to businesses, citizens and governments in late 2022. This resource will assist non-government organisations to target their initiatives and help businesses to identify commercial needs.

More efficient public administration

The Government is committed to increasing the efficiency of the APS to maximise the resources available for delivering services to the Australian community.

The Government is progressively shifting agencies from running their own back-office IT systems for finance and workforce management, towards using standard technology that is delivered through a few dedicated providers (known as Shared Service Provider Hubs). Common APS-wide IT systems save money in the long-run and make it easier for agencies to work together, including when they need to transfer resources to support new policies or responses to emergencies. This will ensure the APS is better positioned to respond to a rapidly changing environment.

The next stage in this journey is to implement and run a whole-of-government enterprise resource planning platform (GovERP). This advanced cyber-secure platform will modernise the technology used for managing accounts, resources and workforce, allowing the APS to focus on delivering outcomes for Australians. When fully implemented, it will support over 90 non-corporate Commonwealth entities and 130,000 public servants and replace disparate, ageing and soon to be obsolete back-office systems.



e-invoicing

The Government has guaranteed that when its suppliers provide e-invoices it will pay them within 5 days or pay interest. In setting this standard, the Government is seeking to drive wider behaviour in the market for payment of suppliers. Significant changes are required to IT systems to adopt e-invoicing and this capability is being rolled out across Commonwealth agencies including through shared service provider hubs. The 5 day payment or interest undertaking will help to improve business cash flow through faster payment times, while reducing transaction costs and handling errors.

The Department of Finance (Finance) and Services Australia were the first Commonwealth agencies enabled to receive e-invoices from suppliers. Since 2019, the number of agencies capable of receiving e-invoices has continued to grow with the Australian Taxation Office; Department of Education, Skills and Employment; Australian Charities and Not-for-profits Commission (ACNC); Department of Industry, Science, Energy and Resources; the National Indigenous Australians Agency; the Department of the Prime Minister and Cabinet; the NRRA and the Department of the Treasury now also able to receive e-invoices. A further \$15.3 million will be invested over 3 years from 2021-22 to promote and accelerate the adoption of e-invoicing by business and across all levels of government.



Better and faster processing through automation

In addition to GovERP, the APS continues to explore other ways to use digital capability to boost productivity.

The Productivity and Automation Centre of Excellence (PACE) was established in the Service Delivery Office within Finance in 2017. PACE has automated a number of shared service processes across the financial and human resource operations of client agencies. This has increased efficiency and improved the quality of outputs while reducing costs to those agencies. Process automation has replaced simple, repetitive tasks, allowing staff to focus on higher value work. In 2020, the Service Delivery Office process automations returned over 3,000 hours to business. This time saving has enabled a reinvestment into improving the speed of more complex transactions that require manual input.

PACE built an automation to check if organisations in receipt of grants were registered charities. To do this, PACE worked with the Department of Social Services (DSS) and the ACNC. The automation checked DSS data with the ACNC's Charity Passport data. DSS would otherwise have to do this manually for nearly 70,000 records. The automation led to a reduction in potential manual work by almost 2,300 hours.

Public Service Staffing

The professionalism, skills and commitment of the people who make up the APS are critical to the quality of services upon which Australians rely. These characteristics came to the fore in the COVID-19 pandemic. We always consider first whether there is an opportunity to source talent from within the APS to manage new priorities without compromising other important work.

The Government continues to guarantee the essential services that all Australians rely on and to ensure that the cost and size of the APS reflect the most efficient and effective ways of delivering services. In recent years some of the steady nature of Average Staffing Levels (ASL) have reflected a shift of some services to online, including automation of interactions that have been manual.

As anticipated last year, the Australian Government has entered a phase that requires an uplift in ASL resources and the 2021-22 ASL estimate will increase to 174,276, which is 5,364 above the updated estimate for 2020-21.

In the 2021-22 Budget, the Government is investing in recovery from the COVID-19 pandemic, supporting jobs and improving essential services, including health and

aged care reforms to ensure quality care for vulnerable people. To implement these policy objectives the Government has agreed an uplift in ASL, including:

- ASL increases in the Education, Skills and Employment portfolio to deliver measures to support job creation and growth. This includes the establishment of the New Employment Services Model, which will replace the *jobactive* program and help connect employers with job seekers.
- ASL increases in the Health portfolio to deliver the COVID-19 vaccination program rollout, and to underpin the Government’s response to the Royal Commission into Aged Care Quality and Safety.
- ASL increases to deliver a range of measures to reform the mental health system in response to key recommendations made by the Productivity Commission’s Inquiry into Mental Health.
- ASL increases for DSS to support initiatives to reduce violence against women and children and strengthen programs such as the Cashless Welfare program and the National Redress Scheme.
- ASL increases to help improve the efficiency of veterans’ service delivery, establish and support the Royal Commission into Defence and Veteran Suicide, and support the establishment of the Office of the Special Investigator.
- ASL increases to establish new Commonwealth agencies including the ACS and the NRRRA. These initiatives will help Australia better prepare for and respond to natural disasters by focusing on long-term risk reduction and resilience.

All decisions have been taken in line with the Government’s policy to manage the size of government administration through the careful assessment of the need for additional staff. This includes an ongoing requirement that agencies first inform the Government whether there are opportunities to reprioritise resources from other activities before requesting additional ASL.

Where new activities cannot be undertaken within existing staffing resources, an assessment is made as to whether ASL or other delivery methods are the most appropriate way to deliver policy outcomes. In addition, some uplift in ASL is temporary and will naturally decline when relevant policies cease. This is particularly the case for many COVID-19 response initiatives and other strategies that aim to resolve problems, or reduce them to more manageable levels. ASL increases in the short term reflect major efforts to address an unusual convergence of health, economic and social challenges.

Sustainment of some of this additional ASL will continue to be required over much of the forward estimates. However, recent growth is expected to moderate as the economy

continues to recover and grow, while the continued investment in digital capabilities will support further ASL prioritisation in future years.

In previous economic updates, the Government has used the 2006-07 total ASL levels as a benchmark to assess growth in public sector staffing and facilitate the responsible management of the size of government administration, giving the public transparency about the size of fluctuations or trends. The 2006-07 year was selected as the benchmark year to provide a transparent goal for whole-of-government resource management. That benchmark was also appropriate following the former Government's response to the Global Financial Crisis which produced a spike in ASL. This benchmark has helped the Government ensure that where additional ASL is required, consideration is given to whether it is appropriate to offset material pressures with proportionate reductions elsewhere.

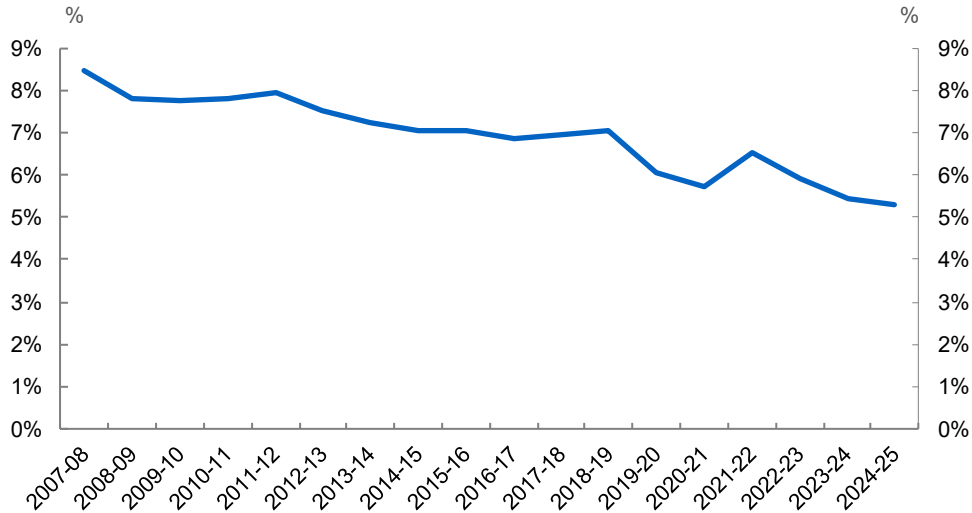
Staffing shifts have helped to ensure that new pressures are managed where possible, using highly skilled and experienced public servants. While the benchmark has applied as a whole-of-government setting, ASL caps have operated only at a portfolio level and have been adjusted up and down for portfolios reflecting pressures and judicious decisions.

Fifteen years downstream from the 2006-07 benchmark, the range and scope of services provided by the Government has grown with the nation. The Government is committed to efficiently resourcing its policies. This includes through the provision of ASL, and partnerships with external providers of specialist services where that is more effective to meet contemporary challenges, as well as the Government's guarantee of quality programs. This has helped to ensure that its public sector workforce remains structured for maximum efficiency and productivity. So too, the methodical ASL assessment and management processes, including caps on ASL in portfolios, will continue to form an important part of the Government's ASL policy as it transitions toward the next phase of its workforce-planning approach.

As a product of continued deliberate workforce planning, it is expected that over the medium and longer term there will be modest underlying ASL growth as Australia recovers its equilibrium and gets back to normal rates of economic and population growth.

In keeping with the dynamic nature of the policy environment over recent Budget updates and reflecting the careful decisions of Government, the departmental funding provided to administer government services has increased in 2021-22. In large part this reflects the increase in scope of service delivery. However, as a proportion of government expenditure, departmental allocations continue to be lower than the average over the prior decade.

Graph 1: Departmental expenses as a percentage of total government expenses



- (a) Expenses data (both total expenses and departmental expenses) represent General Government Sector expenses only.
- (b) Expenses data from 2007-08 through to 2020-21 is derived from Final Budget Outcome statements (FBO). From 2021-22 onwards, expenses data reflects revised budget and forward estimates as at the 2021-22 Budget.
- (c) Excludes Defence and the National Disability Insurance Agency.

APS capability

The Government is building APS workforce capability and expertise by investing in professional skills and developing the workforce and leaders needed today and into the future.



APS Surge Reserve

Building on the COVID-19 response and recognising the value of a whole-of-APS workforce response in a crisis, a permanent APS Surge Reserve has now been established. It provides the Government with an ongoing capacity to mobilise large numbers of APS members quickly in a crisis. As at March 2021, more than 2,000 members of the APS had nominated for the APS Surge Reserve. The APS Surge Reserve adds to, rather than replaces, other arrangements such as internal surge pools, profession-specific arrangements and temporary registers. For example, according to the 2020 APS Employee Census, more than 11,000 employees worked in a different team and over 2,500 employees worked in a different agency to support the COVID-19 response.

To meet the expectations of the Government and the Australian community, it is a fundamental requirement that all members of the APS have the contemporary skills and experiences needed to operate in a complex and dynamic environment.

The Government continues to invest in, and support, the uplift of APS skills.



APS Academy

The APS Academy will commence operations in July 2021, and contribute to the Government’s APS reform agenda to build a world-class APS. Establishing the APS Academy represents a significant shift in the APS approach to the professional training and development of its staff. The APS Academy will build networks with academic institutions and expert practitioners on public sector governance to deliver courses covering foundational to advanced skills. The APS Academy will develop public service capabilities across a wide range of topics including: policy analysis, program implementation and delivery, leadership and engagement with stakeholders, to serve the elected Government and safeguarding the integrity of the public sector. It will focus on formal courses as well as self-directed and on-the-job learning.

The APS has formalised its recognition of 3 professional ‘streams’. In each of the 3 areas there will be targeted training and mentoring to lift in-house expertise, provide mobility and foster rewarding public service careers. The 3 streams focus on the data profession, digital profession and the human resources profession. Further effort will be made in future years to lift capability in other professional fields through the APS Academy and the APS professions model.



APS Data Professional Stream Strategy

A Data Professional Stream network was established in late 2020 and now has over 1,200 members. A specialist data graduate recruitment campaign commenced in 2020, and is expanding in 2021 as part of the Australian Government Graduate Program. Initiatives under the 2 year work program of the Data Professional Stream will focus on building sophisticated and specialised capabilities to define the skills and training required for data professionals.



APS Digital Professional Stream Strategy

The APS Digital Professional Stream was launched in April 2020 and has almost 1,500 members. The Digital Profession is delivering a range of programs to attract new talent into the APS and provide training and career development opportunities for existing staff. It also aims to support women as they develop their digital careers. The Strategy includes:

- A career pathways framework, that maps the skills needed to succeed in 150 digital roles.
- Emerging talent programs that attract graduates, cadets and apprentices into the APS.
- The Government’s first Digital Summit, with over 700 attendees from across government, industry and academia.
- The Women in IT Executive Mentoring program, to lift representation of women in digital leadership roles.
- A new capability development model that is creating a cycle of continuous learning, based on career pathways, on-the-job coaching and change leadership.



APS Human Resources Professional Stream Strategy

In 2020, the Human Resources (HR) Professional Stream developed:

- A professional HR network that shares expertise, including delivering 9 events that were recognised by the Australian Human Resources Institute as Continuing Professional Development, to its network of 2,900 members.
- A Mental Health Hotline, launched during COVID-19, to support APS HR professionals.
- A streamlined HR graduate recruitment process involving one application and selection process with successful candidates being allocated to agencies rather than multiple selection processes.
- The inclusion of HR strategists on selection panels for key senior HR roles.
- Written guidance on identification and development of HR standards and capabilities that was published and circulated to the profession.

The Australian Public Service Workforce Strategy 2025, released in March 2021, focuses on a one enterprise approach to support a flexible APS workforce, which can be mobilised where it is needed. The Strategy recognises that people – and the capabilities they bring – are key assets in delivering for the Government and the Australian people.

The Strategy is built around the APS being a single enterprise and highlights 3 areas of focus through to 2025:

- Recruiting and developing the capabilities and skills needed so the APS has depth in specialist areas and multidiscipline leaders.
- Embracing data, technology and flexible and responsive workforce models to deploy skills, expertise and talent to where it is needed to deliver the outcomes the Government and Australians expect.
- Strengthening integrity and purposeful leadership to shape behaviour that is distinguished by its integrity and grasp of citizen needs.

The Strategy also includes support for diversity in the APS. This includes:

- The Commonwealth Aboriginal and Torres Strait Islander Workforce Strategy 2020-24. Indigenous Australians make up approximately 3.1 per cent of the Australian working age population and 3.4 per cent of the APS. The Strategy sets a number of targets to further increase Indigenous employment outcomes across the APS, including contributing to annual Closing the Gap reporting targets. Our priorities include supporting the career advancement of Indigenous Australians, including in leadership roles.
- The Australian Public Service Disability Employment Strategy 2020–25. Continuing the momentum from the previous APS disability employment strategy, this new Strategy has a number of actions under 2 focus areas: attract, recruit and retain more people with disability; and improve accessibility and inclusivity of APS workplace cultures and environments. The Strategy introduced a 7 per cent employment target for people with disability in the APS by 2025. Further progress is needed, but in the year to 31 December 2020 there was an increase of 179 employees with disability to 5,929 employees in total.
- The Gender Equality Strategy 2021-26 which aims to embed recent gains that have been made towards gender equality in the APS, particularly for women in leadership roles. The Strategy will help drive an inclusive culture that creates an environment of safety, flexibility and innovation for all employees.

There is research demonstrating that gender-balanced leadership leads to improved decision-making and performance. The Government is committed to supporting more women into leadership positions in the public and private sectors. In 2016, the Government committed to targets for women holding 50 per cent of Australian Government Board positions overall and 40 per cent of positions on each board. At 31 December 2020, a record 49.5 per cent of positions on Australian Government Boards were filled by women. This compares with only 32.9 per cent of women on ASX200 company boards.

The overall proportion of women in the APS reached 59.9 per cent at December 2020. Women have attained, and in most cases exceeded, parity with men at every level up to and including Executive Level 1. In addition, the proportion of female SES employees has increased from 40 per cent in 2014 to 49 per cent in 2020, with women reaching parity (50.5 per cent) with men at the SES Band 1 classification for the first time in December 2020.

The representation of male and female employees at the highest APS classification levels is moving towards parity and this is reflected in a reduced gender pay gap across the APS. The gender pay gap has been reducing across the APS in recent years from 9.1 per cent in 2015 to 7.3 per cent in 2019. The Government's commitment to mandatory

reporting for the APS to the Workplace Gender Equality Agency will strengthen reporting and benchmarking against the private sector on the gender pay gap.

While there is still more work to do, these strategies have helped increase the diversity of the APS workforce and will continue to shape the development of the APS.

A Fit for Purpose Public Sector

A productive, connected and professional APS is critical to support the Government to meet its commitment to deliver quality services and outcomes for Australians. While recent events like drought, bushfires, a health pandemic and floods have caused upheaval to communities, businesses and households, the APS has done its best to help people through their challenges. As the social and economic recovery from the COVID-19 pandemic continues, the APS will be at the forefront of delivering the Government's agenda.

We honour the resilience of the Australian people by investing in the talent and systems of the APS so it can deliver reliable services and implement new policy decisively. Economic recovery is not just about winding back restrictions as health conditions permit, but also about public investment in the infrastructure, technologies and datasets that businesses need to seize opportunities and create jobs.

The Government trusts the APS as a partner in policy development, helping find practical solutions and broker reforms in complex areas. The Government is committed to ensuring the APS remains world-class, works collaboratively both internally and with specialists in the non-government sector, and is supported by the tools and resources it requires to continue to deliver for all Australians.



Senator the Hon Simon Birmingham

Minister for Finance

Introduction and Guide to Budget Paper No. 4

The purpose of Budget Paper No. 4 is to provide a whole-of-government view of estimated resourcing managed in the Budget year and previous year by agencies (which are non-corporate Commonwealth entities, corporate Commonwealth entities and Commonwealth companies) in the General Government Sector (GGS). The resources include financial resources, staff resources, expenses and net capital investment.

The Budget Papers do not authorise appropriations or impose legal obligations on the Commonwealth.

Budget Paper No. 4 contains three main parts and an appendix with tables of information as follows:

Part 1 Agency Financial Resourcing

- 1.1 Agency Resourcing Table
- 1.2 Special Appropriations Table
- 1.3 Special Accounts Table

Part 2 Staffing of Agencies

Part 3 Expenses and Net Capital Investment

- 3.1 Departmental Expenses Table
- 3.2 Net Capital Investment Table

Appendix A: Agency Outcome Statements

The Agency Financial Resourcing tables present appropriation information by portfolio and then by agency. Estimated resourcing shown is presented on a cash basis for both the Budget year and previous year (which is printed below the Budget year in italics, or to the left of the Budget year in a separate column). The tables include agencies, Outcomes, special appropriations and special accounts, and estimates of annual appropriations and external revenue for the 2020-21 and 2021-22 years.

Estimates contained in the Budget Papers incorporate assumptions and judgements based on the best information available at the time of publication.

Transfer of resourcing between agencies

Agencies may, over the course of a financial year, transfer amounts of resourcing to other agencies, as a result of restructuring, legislative changes, Executive decisions and machinery of government changes enacted by amendments to the Administrative Arrangements Order (AAO). Resourcing, at the date of change and afterwards, is reflected against the agency that gains the resources. Resourcing prior to the date of change is reflected against the agency that formerly managed the resources.

Supply Acts and annual Appropriation Bills

Throughout Budget Paper No. 4, references to annual appropriations and Appropriation Bills for 2020-21 should be taken to include both the relevant Supply Acts¹ and Appropriation Acts.²

Annual appropriation amounts appearing for 2020-21 include the following Appropriation Acts:

- *Supply Act (No. 1) 2020-2021*
- *Supply Act (No. 2) 2020-2021*
- *Supply (Parliamentary Departments) Act (No. 1) 2020-2021*
- *Appropriation Act (No. 1) 2020-2021*
- *Appropriation Act (No. 2) 2020-2021*
- *Appropriation (Parliamentary Departments) Act (No. 1) 2020-2021.*

1 The 2020-2021 *Supply Acts* provide funding for the ongoing business of government for 2020-21. Funding provided was broadly equivalent to 7/12ths of most agencies' 2020-21 annual appropriation estimates. To support the Government's response to COVID 19, some agencies received proportions greater than 7/12ths.

2 The 2020-21 *Appropriation Acts* provided the remaining 5/12ths of most agencies' 2020-21 annual appropriation estimates as well as measures.

Guide to Resourcing Tables

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in Figures 1 to 4. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills
- Special Appropriations Table
- Special Accounts Table.

Figures 1 and 2 show how amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriations Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for payments to the States, Territories and local governments.

Figures 3 and 4 show how amounts in the Agency Resourcing Table can be matched with amounts in the Special Appropriations Table and the Special Accounts Table.

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill (No. 1)

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	<i>216,362</i>	-	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	-	<i>94,338</i>	<i>1,399,416</i>
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	<i>4,731</i>	-	-	-	-	-	-	<i>4,731</i>
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	<i>20,712</i>	-	<i>20,712</i>
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	<i>216,362</i>	<i>4,731</i>	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	<i>2,628,962</i>	<i>140,953</i>	-	<i>633,448</i>	<i>622,137</i>	<i>7,248</i>	<i>20,712</i>	<i>105,288</i>	<i>4,613,183</i>

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—20YY-20ZZ
Actual Available Appropriation (italic figures)—20XX-20YY

	Departmental \$'000	Administered \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,339	380,202	602,541
	<i>216,362</i>	<i>609,127</i>	<i>825,489</i>
Total: Attorney-General's Department	222,339	380,202	602,541
	<i>216,362</i>	<i>609,127</i>	<i>825,489</i>

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill (No. 2)

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—20YY-20ZZ
Actual Available Appropriation (italic figures)—20XX-20YY

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	3,214 7,248	- -	3,214 7,248
Total: Operating	3,214 7,248	- -	3,214 7,248
Non-operating			
Equity Injections			8,383
			4,731
Administered Assets and Liabilities			1,530
			20,712
Total: Non-operating			9,913
			25,443
Total: Attorney-General's Department	3,214 7,248	- -	13,127 32,691

Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,813,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

	Estimated Actual 20XX-20YY (\$'000)	Budget Estimate 20YY-20ZZ (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	34	34
<i>Social Security (Administration) Act 1999</i>	93,854	2,741
Total: Attorney-General's Department	94,338	3,225

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (a) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Budget Estimate—20YY-20ZZ
Estimated Actual—20XX-20YY

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	-	270,501	-270,501	-	-
	-	-	267,823	-267,823	-	-
AGS Operational Special Account 2015	21,760	25,786	149,049	-145,758	-	25,051
			142,066	-146,092	-	21,760
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	21,398	20,731	2,060	-21,581	-	1,877
			18,719	-18,052	-	21,398
Total: Attorney-General's Department	43,158	46,517	421,610	-437,840	-	26,928
			428,608	-431,967	-	43,158

Part 1: Agency Financial Resourcing

Part 1: Agency Financial Resourcing

Appropriations Framework

An appropriation is a legal entitlement to draw money (cash) from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes for example taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in the Australian Government is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy. It is currently reflected in Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government for the benefit of, or payment to, parties who are external to the agency and not part of the internal operations of that agency. Administered appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and

conditions. Further information on the appropriations framework can be found on the Finance website.

Machinery of Government Changes

The term ‘machinery of government changes’ (MoG changes) describes a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from amendments to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the 2020-21 Budget, there have been a number of AAO amendments and other Government decisions with the following transfer of functions:

- Transfer of responsibility for the coordination of youth affairs from the Department of Health to the Department of Education, Skills and Employment
- Transfer of the administration of business registry functions from the Australian Securities and Investment Commission to the Australian Taxation Office
- Consolidation of the functions of the National Bushfire Response Agency and the National Drought and North Queensland Flood Response Agency into the new National Recovery and Resilience Agency
- Transfer of the disaster risk reduction, disaster recovery and some preparedness functions from the Department of Home Affairs and the Rural Financial Counselling Service programs from the Department of Agriculture, Water and the Environment to the new National Recovery and Resilience Agency
- Transfer of drought coordination and oversight functions from the National Drought and North Queensland Flood Response Agency to the Department of Agriculture, Water and the Environment
- Transfer of small business policy and programs functions from the Department of Industry, Science, Energy and Resources to the Department of the Treasury
- Consolidation of the functions of the Infrastructure and Project Financing Agency within the Department of the Treasury
- Transfer of the Digital Transformation Agency from the Social Services portfolio to the Prime Minister and Cabinet portfolio
- Transfer of Consumer Data Right rules and sector assessment functions from the Australian Competition and Consumer Commission to the Department of the Treasury

- Transfer of the Data Standards Body function from the Commonwealth Scientific and Industrial Research Organisation to the Department of the Treasury.

The following entities were renamed as a result of an order of the Governor-General or legislative amendments:

As at 6 October 2020	As at 11 May 2021
National Drought and North Queensland Flood Response and Recovery Agency	National Recovery and Resilience Agency

The AAO documents and further information on AAOs can be found on the Department of the Prime Minister and Cabinet website, or on the Federal Register of Legislation.

For information on how MoG changes impact on portfolios, refer to the *2020-21 Portfolio Additional Estimates Statements* and *2021-22 Portfolio Budget Statements* of relevant portfolios.

Advance to the Finance Minister in response to COVID-19

The Advance to the Finance Minister (AFM) provisions under the annual Appropriation Acts enable urgently required allocations to be issued to entities during the year. Allocations are made through a Determination by the Minister for Finance up to a statutory limit in the annual Appropriation Acts. Given the unique and evolving nature of the COVID-19 pandemic and the associated uncertainty around the Government's necessary response, Parliament supported extraordinary AFM provisions in 2019-20 and 2020-21.

In 2019-20, \$1,974 million was allocated from total AFM provisions of \$42,975 million across *Appropriation Acts 2019-20* (Nos. 1 to 6) and *Appropriation (Coronavirus Economic Response Package) Acts 2019-20* (Nos. 1 and 2).

In 2020-21, AFM provisions of \$40,000 million were enacted across *Supply Acts 2020-21* (Nos. 1 and 2), reduced by the value of AFMs issued under *Appropriation Acts 2019-20* (Nos. 5 and 6) (\$91.5 million). Accordingly, the balance available for allocation from *Supply Acts 2020-21* (Nos. 1 and 2) on 1 July 2020 was \$39,908.5 million. As at 4 December 2020, \$1,904.3 million had been issued under *Supply Acts 2020-21* (Nos. 1 and 2).

On 4 December 2020 *Appropriation Acts 2020-21* (Nos. 1 and 2) commenced, which reduced the AFM provisions to \$10,000 million for the remainder of 2020-21. No further allocations can be made under *Supply Acts 2020-21* (Nos. 1 and 2). To date, one allocation for \$475.8 million has been made from *Appropriation Acts 2020-21*.

For the Appropriation Bills 2021-22 (Nos. 1 and 2), the AFM provisions have been further reduced to \$5 billion for 2021-22. The 2021-22 AFM provisions constitute a further reduction closer towards normal levels of contingency, while allowing some buffer for continued ongoing uncertainty around the Government's necessary response to the COVID-19 pandemic.

Table 1: AFMs issued in 2020-21 to 11 May 2021

AFM No.	Appropriation source	Entity	Purpose	Allocation Date	Amount (\$m)
1	<i>Supply Act (No. 2) 2020-2021</i>	Department of Infrastructure, Transport, Regional Development and Communications	Provide funding to local governments for delivery of local roads and community infrastructure projects to boost economic activity following the initial impact of COVID-19	2/07/2020	250.0
2	<i>Supply Act (No. 1) 2020-2021</i>	Australian Trade and Investment Commission	Extension of the International Freight Assistance Mechanism	24/08/2020	230.1
3	<i>Supply Act (No. 1) 2020-2021</i>	Department of Health	Supply and production of COVID-19 vaccines	28/09/2020	808.8
4	<i>Supply Act (No. 2) 2020-2021</i>	Department of Health	Purchase of PPE and other essential medical supplies and equipment for the National Medical Stockpile	30/09/2020	384.1
5	<i>Supply Act (No. 1) 2020-2021</i>	Department of Infrastructure, Transport, Regional Development and Communications	Provide funding to support the Domestic Aviation Network Support program	25/11/2020	71.7
6	<i>Supply Act (No. 1) 2020-2021</i>	Department of Social Services	Provide funding to support not-for-profit organisations	26/11/2020	159.7
7	<i>Appropriation Act (No. 1) 2020-21</i>	Department of Infrastructure, Transport, Regional Development and Communications	Provide funding to support the aviation sector	12/04/2021	475.8
Total AFMs issued in 2020-21					2,380.2

Further information on AFMs issued in prior years can be found on the Finance website.

Agency Resourcing Table

Overview of the Agency Resourcing Table

The Agency Resourcing Table presents a consolidated view of estimated Commonwealth public sector financial resources, which will be managed in the Budget year by agencies, that is, Commonwealth entities and Commonwealth companies subject to the *Public Governance, Performance and Accountability Act 2013*¹. The Agency Resourcing Table is organised by portfolio and agency, and by agency Outcome². Corporate Commonwealth entities are denoted by a * in the Agency Resourcing Table and Commonwealth companies are denoted by a #.

The Agency Resourcing Table differentiates the sources of funding, which are annual Appropriation Bills, External Revenue, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing, except for special accounts, which can be classified as either or both. The Agency Resourcing Table includes inter-governmental transactions, which occur when one agency in the GGS pays another agency in the GGS for goods and/or services. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

Amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled *Guide to Resourcing Tables*.

Appropriations for corporate entities, shown as *administered* in the annual Appropriation Bills, are regarded as *departmental* funding when received by the corporate entities. This is consistent with accounting and reporting requirements and shown as such in the Agency Resourcing Table.

The column headed *External Revenue* in the Agency Resourcing Table presents income received from sources that are not appropriated by Parliament to the agency, including amounts received from other government agencies, individuals, and non-government bodies. In large part, these amounts are for the provision of services.

-
- 1 The total amounts in the Agency Resourcing Table cannot be used to calculate consolidated Commonwealth financial resources. This is because they do not include Public Financial Corporations, Public Non Financial Corporations and the Australian National University. These are public corporations that typically operate in the commercial sphere, are not in the GGS, and are mostly self funded. Further information on the nature and classification of agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.
 - 2 The text of the approved Outcomes which apply to each agency is set out at *Appendix A: Agency Outcome Statements*.

The column headed Special Accounts in the Agency Resourcing Table shows estimated amounts to be credited to one or more special accounts. This column presents estimated income expected from other government agencies, individuals and non-government bodies. This column is located between the *departmental* and *administered* sides of the Agency Resourcing Table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure. It is consistent with amounts presented in the *Receipts (non-appropriated)* column of the Special Accounts Table.

Special Capital Appropriations are now reported as *Special Appropriations* by outcome in the Agency Resourcing Table, and also against the relevant Acts in the Special Appropriations Table.

The Agency Resourcing Table includes only those special appropriations and special accounts that have been established in law at the time of publication. The Agency Resourcing Table and Special Accounts Table exclude moneys held by an agency on trust for a person other than the Commonwealth. These amounts are not considered resourcing available to the agency, as they are not held on account of the Commonwealth and are not for the use or benefit of the Commonwealth.

PARLIAMENT
 Agency Resourcing — 2021-2022
 Estimated Actual — 2020-2021

Department/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000		
Department of the Senate											
Outcome 1	26,011	-	450	-	-	-	-	-	-	-	26,461
	<u>26,211</u>	-	<u>450</u>	-	-	-	-	-	-	-	<u>26,661</u>
Total	26,011	-	450	-	-	-	-	-	-	-	26,461
	<u>26,211</u>	-	<u>450</u>	-	-	-	-	-	-	-	<u>26,661</u>
Department of the House of Representatives											
Outcome 1	25,664	-	95	-	-	327	-	-	-	-	26,086
	<u>24,850</u>	-	<u>95</u>	-	-	<u>323</u>	-	-	-	-	<u>25,268</u>
Total	25,664	-	95	-	-	327	-	-	-	-	26,086
	<u>24,850</u>	-	<u>95</u>	-	-	<u>323</u>	-	-	-	-	<u>25,268</u>
Department of Parliamentary Services											
Outcome 1	177,016	-	14,926	-	-	8,859	-	-	-	-	200,801
	<u>172,995</u>	-	<u>14,741</u>	-	-	<u>8,824</u>	-	-	-	-	<u>196,560</u>
Administered Assets and Liabilities	-	-	-	-	-	-	-	40,362	-	-	40,362
	-	-	-	-	-	-	-	<u>50,520</u>	-	-	<u>50,520</u>
Total	177,016	-	14,926	-	-	8,859	-	40,362	-	-	241,163
	<u>172,995</u>	-	<u>14,741</u>	-	-	<u>8,824</u>	-	<u>50,520</u>	-	-	<u>247,080</u>

PARLIAMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Department/Outcome/ Non-operating	Departmental					Administered					Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Parliamentary Budget Office											
Outcome 1	9,269	-	-	-	-	-	-	-	-	9,269	
	8,537	-	-	-	-	-	-	-	-	8,537	
Total	9,269	-	-	-	-	-	-	-	-	9,269	
	8,537	-	-	-	-	-	-	-	-	8,537	
TOTAL	237,960	-	15,471	-	-	9,186	-	40,362	-	302,979	
	<i>232,593</i>	<i>-</i>	<i>15,286</i>	<i>-</i>	<i>-</i>	<i>9,147</i>	<i>-</i>	<i>50,520</i>	<i>-</i>	<i>307,546</i>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No. 2					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Agriculture, Water and the Environment											
Outcome 1	281,400	-	7,950	-	15,865	381,840	-	-	70	687,125	
	<i>291,980</i>	<i>-</i>	<i>8,636</i>	<i>-</i>	<i>12,361</i>	<i>379,276</i>	<i>-</i>	<i>-</i>	<i>27,440</i>	<i>719,693</i>	
Outcome 2	224,445	-	4,500	-	-	-	-	-	-	228,945	
	<i>217,225</i>	<i>-</i>	<i>4,500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>221,725</i>	
Outcome 3	157,703	-	7,621	-	100,000	186,367	-	-	1,007,868	1,459,559	
	<i>125,420</i>	<i>-</i>	<i>8,048</i>	<i>-</i>	<i>100,000</i>	<i>158,266</i>	<i>-</i>	<i>-</i>	<i>1,063,716</i>	<i>1,455,450</i>	
Outcome 4	387,420	-	11,505	-	439,997	33,111	-	-	14,845	886,878	
	<i>346,336</i>	<i>-</i>	<i>13,579</i>	<i>-</i>	<i>430,616</i>	<i>33,446</i>	<i>-</i>	<i>-</i>	<i>14,791</i>	<i>838,768</i>	
Outcome 5	43,879	-	-	-	2,489	582,856	-	-	-	629,224	
	<i>39,340</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,415</i>	<i>161,798</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>203,553</i>	
Equity Injections	-	70,495	-	-	-	-	-	-	-	70,495	
	<i>-</i>	<i>64,310</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>64,310</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	530,000	-	530,000	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,607,906</i>	<i>-</i>	<i>2,607,906</i>	
Total	1,094,847	70,495	31,576	-	558,351	1,184,174	-	530,000	1,022,783	4,492,226	
	<i>1,020,301</i>	<i>64,310</i>	<i>34,763</i>	<i>-</i>	<i>545,392</i>	<i>732,786</i>	<i>-</i>	<i>2,607,906</i>	<i>1,105,947</i>	<i>6,111,405</i>	

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	1,923	-	36,054	-	-	-	-	-	-	37,977	
	4,400	-	38,641	-	-	-	-	-	-	43,041	
Total	1,923	-	36,054	-	-	-	-	-	-	37,977	
	4,400	-	38,641	-	-	-	-	-	-	43,041	
Cotton Research and Development Corporation*											
Outcome 1	-	-	13,013	-	-	-	-	-	-	13,013	
	-	-	9,042	-	-	-	-	-	-	9,042	
Total	-	-	13,013	-	-	-	-	-	-	13,013	
	-	-	9,042	-	-	-	-	-	-	9,042	
Director of National Parks*											
Outcome 1	66,309	-	28,705	-	-	-	-	-	-	95,014	
	57,063	-	23,855	-	-	-	-	-	-	80,918	
Equity Injections	-	126,241	-	-	-	-	-	-	-	126,241	
	-	25,408	-	-	-	-	-	-	-	25,408	
Total	66,309	126,241	28,705	-	-	-	-	-	-	221,255	
	57,063	25,408	23,855	-	-	-	-	-	-	106,326	

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No. 2					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Fisheries Research and Development Corporation*											
Outcome 1	-	-	34,970	-	-	-	-	-	-	-	34,970
	-	-	34,599	-	-	-	-	-	-	-	34,599
Total	-	-	34,970	-	-	-	-	-	-	-	34,970
	-	-	34,599	-	-	-	-	-	-	-	34,599
Grains Research and Development Corporation*											
Outcome 1	-	-	203,812	-	-	-	-	-	-	-	203,812
	-	-	208,076	-	-	-	-	-	-	-	208,076
Total	-	-	203,812	-	-	-	-	-	-	-	203,812
	-	-	208,076	-	-	-	-	-	-	-	208,076
Murray-Darling Basin Authority*											
Outcome 1	80,770	-	118,944	-	-	-	-	-	-	-	199,714
	62,007	-	121,176	-	-	-	-	-	-	-	183,183
Equity Injections	-	12,189	-	-	-	-	-	-	-	-	12,189
	-	1,922	-	-	-	-	-	-	-	-	1,922
Total	80,770	12,189	118,944	-	-	-	-	-	-	-	211,903
	62,007	1,922	121,176	-	-	-	-	-	-	-	185,105

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Regional Investment Corporation*											
Outcome 1	26,317	-	-	-	-	-	-	-	-	26,317	
	45,762	-	-	-	-	-	-	-	-	45,762	
Equity Injections	-	337	-	-	-	-	-	-	-	337	
	-	-	-	-	-	-	-	-	-	-	
Total	26,317	337	-	-	-	-	-	-	-	26,654	
	45,762	-	-	-	-	-	-	-	-	45,762	
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	46,164	-	-	-	-	-	-	46,164	
	-	-	46,172	-	-	-	-	-	-	46,172	
Total	-	-	46,164	-	-	-	-	-	-	46,164	
	-	-	46,172	-	-	-	-	-	-	46,172	

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sydney Harbour Federation Trust*											
Outcome 1	2,465	-	16,440	-	-	-	-	-	-	-	18,905
	<i>20,584</i>	-	<i>12,433</i>	-	-	-	-	-	-	-	<i>33,017</i>
Equity Injections	-	2,310	-	-	-	-	-	-	-	-	2,310
	-	<i>23,637</i>	-	-	-	-	-	-	-	-	<i>23,637</i>
Total	2,465	2,310	16,440	-	-	-	-	-	-	-	21,215
	<i>20,584</i>	<i>23,637</i>	<i>12,433</i>	-	-	-	-	-	-	-	<i>56,654</i>
Wine Australia*											
Outcome 1	-	-	48,891	-	-	-	-	-	-	-	48,891
	-	-	<i>49,167</i>	-	-	-	-	-	-	-	<i>49,167</i>
Total	-	-	48,891	-	-	-	-	-	-	-	48,891
	-	-	<i>49,167</i>	-	-	-	-	-	-	-	<i>49,167</i>
Australian Fisheries Management Authority											
Outcome 1	25,453	-	-	-	17,228	5,792	-	-	-	-	48,473
	<i>20,430</i>	-	-	-	<i>17,037</i>	<i>5,672</i>	-	-	-	-	<i>43,139</i>
Total	25,453	-	-	-	17,228	5,792	-	-	-	-	48,473
	<i>20,430</i>	-	-	-	<i>17,037</i>	<i>5,672</i>	-	-	-	-	<i>43,139</i>

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bureau of Meteorology											
Outcome 1	356,400	-	81,286	-	-	-	-	-	-	437,686	
	<i>309,311</i>	<i>-</i>	<i>66,044</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>375,355</i>	
Equity Injections	-	202,591	-	-	-	-	-	-	-	202,591	
	<i>-</i>	<i>119,252</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>119,252</i>	
Total	356,400	202,591	81,286	-	-	-	-	-	-	640,277	
	<i>309,311</i>	<i>119,252</i>	<i>66,044</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>494,607</i>	
Great Barrier Reef Marine Park Authority											
Outcome 1	58,411	-	6,225	-	21,026	-	-	-	-	85,662	
	<i>60,151</i>	<i>-</i>	<i>13,538</i>	<i>18,864</i>	<i>18,416</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>110,969</i>	
Equity Injections	-	4,359	-	-	-	-	-	-	-	4,359	
	<i>-</i>	<i>8,853</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,853</i>	
Total	58,411	4,359	6,225	-	21,026	-	-	-	-	90,021	
	<i>60,151</i>	<i>8,853</i>	<i>13,538</i>	<i>18,864</i>	<i>18,416</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>119,822</i>	
PORTFOLIO	1,712,895	418,522	666,080	-	596,605	1,189,966	-	530,000	1,022,783	6,136,851	
TOTAL	1,600,009	243,382	657,506	18,864	580,845	738,458	-	2,607,906	1,105,947	7,552,917	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Attorney-General's Department											
Outcome 1	167,405	-	147,966	-	1,049	470,459	-	-	330	787,209	
	164,851	-	132,716	-	1,049	407,830	-	-	1,471	707,917	
Outcome 2	89,438	-	-	-	-	28,445	-	-	466,593	584,476	
	78,881	-	-	-	-	35,929	-	-	374,053	488,863	
Equity Injections	-	4,184	-	-	-	-	-	-	-	4,184	
	-	2,851	-	-	-	-	-	-	-	2,851	
Administered Assets and Liabilities	-	-	-	-	-	-	-	8,059	-	8,059	
	-	-	-	-	-	-	-	1,300	-	1,300	
Total	256,843	4,184	147,966	-	1,049	498,904	-	8,059	466,923	1,383,928	
	243,732	2,851	132,716	-	1,049	443,759	-	1,300	375,524	1,200,931	
Australian Human Rights Commission*											
Outcome 1	20,000	-	4,746	-	-	-	-	-	-	24,746	
	16,515	-	6,584	-	-	-	-	-	-	23,099	
Total	20,000	-	4,746	-	-	-	-	-	-	24,746	
	16,515	-	6,584	-	-	-	-	-	-	23,099	

ATTORNEY-GENERAL'S

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Comcare*											
Outcome 1	5,846	-	253,656	-	-	-	-	-	-	-	259,502
	<i>5,870</i>	<i>-</i>	<i>270,200</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>276,070</i>
Total	5,846	-	253,656	-	-	-	-	-	-	-	259,502
	<i>5,870</i>	<i>-</i>	<i>270,200</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>276,070</i>
Administrative Appeals Tribunal											
Outcome 1	165,903	-	250	-	-	-	-	-	7,500	-	173,653
	<i>159,130</i>	<i>-</i>	<i>250</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,500</i>	<i>-</i>	<i>166,880</i>
Total	165,903	-	250	-	-	-	-	-	7,500	-	173,653
	<i>159,130</i>	<i>-</i>	<i>250</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,500</i>	<i>-</i>	<i>166,880</i>
Asbestos Safety and Eradication Agency											
Outcome 1	4,794	-	-	-	-	-	-	-	-	-	4,794
	<i>3,377</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,377</i>
Total	4,794	-	-	-	-	-	-	-	-	-	4,794
	<i>3,377</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,377</i>

ATTORNEY-GENERAL'S

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Building and Construction Commission											
Outcome 1	34,744	-	175	-	-	-	-	-	-	34,919	
	34,231	-	175	-	-	-	-	-	-	34,406	
Total	34,744	-	175	-	-	-	-	-	-	34,919	
	34,231	-	175	-	-	-	-	-	-	34,406	
Australian Commission for Law Enforcement Integrity											
Outcome 1	24,713	-	750	-	-	-	-	-	-	25,463	
	20,175	-	733	-	-	-	-	-	-	20,908	
Equity Injections	-	2,380	-	-	-	-	-	-	-	2,380	
	-	1,497	-	-	-	-	-	-	-	1,497	
Total	24,713	2,380	750	-	-	-	-	-	-	27,843	
	20,175	1,497	733	-	-	-	-	-	-	22,405	
Australian Financial Security Authority											
Outcome 1	57,291	-	44,694	-	45,320	-	-	-	3,000	150,305	
	57,291	-	40,682	-	45,370	-	-	-	3,000	146,343	
Total	57,291	-	44,694	-	45,320	-	-	-	3,000	150,305	
	57,291	-	40,682	-	45,370	-	-	-	3,000	146,343	

ATTORNEY-GENERAL'S

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Law Reform Commission											
Outcome 1	2,640	-	-	-	1	-	-	-	-	2,641	
	2,636	-	-	-	1	-	-	-	-	2,637	
Total	2,640	-	-	-	1	-	-	-	-	2,641	
	2,636	-	-	-	1	-	-	-	-	2,637	
Fair Work Commission											
Outcome 1	88,650	-	2,000	-	-	-	-	-	500	91,150	
	82,735	-	2,000	-	-	-	-	-	630	85,365	
Total	88,650	-	2,000	-	-	-	-	-	500	91,150	
	82,735	-	2,000	-	-	-	-	-	630	85,365	
Fair Work Ombudsman and Registered Organisations Commission Entity											
Outcome 1	166,425	-	1,300	-	-	-	-	-	250	167,975	
	154,438	-	1,370	-	-	-	-	-	250	156,058	
Outcome 2	7,230	-	-	-	-	-	-	-	-	7,230	
	5,306	-	-	-	-	-	-	-	-	5,306	
Total	173,655	-	1,300	-	-	-	-	-	250	175,205	
	159,744	-	1,370	-	-	-	-	-	250	161,364	

ATTORNEY-GENERAL'S

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Federal Court of Australia										
Outcome 1	64,948	-	1,550	-	15,000	-	-	-	600	82,098
	<i>63,381</i>	-	<i>2,678</i>	-	<i>15,000</i>	-	-	-	<i>600</i>	<i>81,659</i>
Outcome 2	40,527	-	-	-	-	-	-	-	100	40,627
	<i>33,313</i>	-	-	-	-	-	-	-	<i>100</i>	<i>33,413</i>
Outcome 3	89,070	-	-	-	1,000	925	-	-	200	91,195
	<i>76,376</i>	-	-	-	<i>1,000</i>	<i>885</i>	-	-	<i>200</i>	<i>78,461</i>
Outcome 4	121,950	-	1,293	-	-	-	-	-	-	123,243
	<i>114,824</i>	-	<i>1,293</i>	-	-	-	-	-	-	<i>116,117</i>
Equity Injections	-	4,531	-	-	-	-	-	-	-	4,531
	-	<i>2,717</i>	-	-	-	-	-	-	-	<i>2,717</i>
Total	316,495	4,531	2,843	-	16,000	925	-	-	900	341,694
	<i>287,894</i>	<i>2,717</i>	<i>3,971</i>	-	<i>16,000</i>	<i>885</i>	-	-	<i>900</i>	<i>312,367</i>

ATTORNEY-GENERAL'S

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
High Court of Australia											
Outcome 1	18,922	-	503	-	-	-	-	-	-	19,425	
	<i>18,655</i>	<i>-</i>	<i>523</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,178</i>	
Equity Injections	-	900	-	-	-	-	-	-	-	900	
	<i>-</i>	<i>1,994</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,994</i>	
Total	18,922	900	503	-	-	-	-	-	-	20,325	
	<i>18,655</i>	<i>1,994</i>	<i>523</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>21,172</i>	
National Archives of Australia											
Outcome 1	75,608	-	2,002	-	-	-	-	-	-	77,610	
	<i>75,363</i>	<i>-</i>	<i>1,974</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77,337</i>	
Total	75,608	-	2,002	-	-	-	-	-	-	77,610	
	<i>75,363</i>	<i>-</i>	<i>1,974</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77,337</i>	
Office of the Australian Information Commissioner											
Outcome 1	25,283	-	150	-	-	-	-	-	-	25,433	
	<i>20,948</i>	<i>-</i>	<i>2,323</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>23,271</i>	
Total	25,283	-	150	-	-	-	-	-	-	25,433	
	<i>20,948</i>	<i>-</i>	<i>2,323</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>23,271</i>	

ATTORNEY-GENERAL'S

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Commonwealth Ombudsman											
Outcome 1	41,758	-	3,833	-	-	-	-	-	-	-	45,591
	40,891	-	3,790	-	-	-	-	-	-	-	44,681
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	940	-	-	-	-	-	-	-	-	940
Total	41,758	-	3,833	-	-	-	-	-	-	-	45,591
	40,891	940	3,790	-	-	-	-	-	-	-	45,621
Office of the Director of Public Prosecutions											
Outcome 1	94,825	-	11,559	-	-	-	-	-	-	-	106,384
	92,145	-	11,883	-	-	-	-	-	-	-	104,028
Total	94,825	-	11,559	-	-	-	-	-	-	-	106,384
	92,145	-	11,883	-	-	-	-	-	-	-	104,028
Office of the Inspector-General of Intelligence and Security											
Outcome 1	12,494	-	40	-	-	-	-	-	-	-	12,534
	12,909	-	40	-	-	-	-	-	-	-	12,949
Total	12,494	-	40	-	-	-	-	-	-	-	12,534
	12,909	-	40	-	-	-	-	-	-	-	12,949

ATTORNEY-GENERAL'S

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of Parliamentary Counsel											
Outcome 1	19,882	-	6,045	-	-	-	-	-	-	-	25,927
	<u>18,187</u>	-	<u>4,603</u>	-	-	-	-	-	-	-	<u>22,790</u>
Total	19,882	-	6,045	-	-	-	-	-	-	-	25,927
	<u>18,187</u>	-	<u>4,603</u>	-	-	-	-	-	-	-	<u>22,790</u>
Safe Work Australia											
Outcome 1	10,740	-	-	-	10,750	-	-	-	-	-	21,490
	<u>10,533</u>	-	-	-	<u>10,543</u>	-	-	-	-	-	<u>21,076</u>
Total	10,740	-	-	-	10,750	-	-	-	-	-	21,490
	<u>10,533</u>	-	-	-	<u>10,543</u>	-	-	-	-	-	<u>21,076</u>
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	296	-	-	-	-	-	296
	-	-	-	-	<u>800</u>	-	-	-	-	-	<u>800</u>
Total	-	-	-	-	296	-	-	-	-	-	296
	-	-	-	-	<u>800</u>	-	-	-	-	-	<u>800</u>
PORTFOLIO	1,451,086	11,995	482,512	-	73,416	499,829	-	8,059	479,073	3,005,970	
TOTAL	1,362,961	9,999	483,817	-	73,763	444,644	-	1,300	387,804	2,764,288	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2				
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000	
Department of Defence										
Outcome 1	213,844	-	4,621	-	-	-	-	-	-	218,465
	635,969	-	9,350	-	-	-	-	-	-	645,319
Outcome 2	30,598,835	-	649,485	-	180,671	-	-	-	3,199,845	34,628,836
	29,408,170	-	694,184	-	206,878	-	-	-	2,859,256	33,168,488
Equity Injections	-	12,747,991	-	-	-	-	-	-	-	12,747,991
	-	11,399,183	-	-	-	-	-	-	-	11,399,183
Total	30,812,679	12,747,991	654,106	-	180,671	-	-	-	3,199,845	47,595,292
	30,044,139	11,399,183	703,534	-	206,878	-	-	-	2,859,256	45,212,990
Army and Air Force Canteen Service*										
Outcome 1	-	-	33,613	-	-	-	-	-	-	33,613
	-	-	31,469	-	-	-	-	-	-	31,469
Total	-	-	33,613	-	-	-	-	-	-	33,613
	-	-	31,469	-	-	-	-	-	-	31,469

DEFENCE

Agency Resourcing - 2021-2022

Estimated Actual - 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Military Forces Relief Trust Fund*											
Outcome 1	-	-	537	-	-	-	-	-	-	-	537
	-	-	537	-	-	-	-	-	-	-	537
Total	-	-	537	-	-	-	-	-	-	-	537
	-	-	537	-	-	-	-	-	-	-	537
Australian Strategic Policy Institute Limited#											
Outcome 1	-	-	11,306	-	-	-	-	-	-	-	11,306
	-	-	11,287	-	-	-	-	-	-	-	11,287
Total	-	-	11,306	-	-	-	-	-	-	-	11,306
	-	-	11,287	-	-	-	-	-	-	-	11,287
Defence Housing Australia*											
Outcome 1	-	-	935,217	-	-	-	-	-	-	-	935,217
	-	-	996,065	-	-	-	-	-	-	-	996,065
Total	-	-	935,217	-	-	-	-	-	-	-	935,217
	-	-	996,065	-	-	-	-	-	-	-	996,065

DEFENCE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	656	-	-	-	-	-	-	-	656
	-	-	656	-	-	-	-	-	-	-	656
Total	-	-	656	-	-	-	-	-	-	-	656
	-	-	656	-	-	-	-	-	-	-	656
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Total	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*											
Outcome 1	-	-	16,580	-	-	-	-	-	-	-	16,580
	-	-	15,922	-	-	-	-	-	-	-	15,922
Total	-	-	16,580	-	-	-	-	-	-	-	16,580
	-	-	15,922	-	-	-	-	-	-	-	15,922

DEFENCE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Navy Relief Trust Fund*											
Outcome 1	-	-	695	-	-	-	-	-	-	695	
	-	-	695	-	-	-	-	-	-	695	
Total	-	-	695	-	-	-	-	-	-	695	
	-	-	695	-	-	-	-	-	-	695	
Australian Signals Directorate											
Outcome 1	932,888	-	2,776	-	-	-	-	-	-	935,664	
	835,435	-	2,709	-	-	-	-	-	-	838,144	
Equity Injections	-	125,043	-	-	-	-	-	-	-	125,043	
	-	174,747	-	-	-	-	-	-	-	174,747	
Total	932,888	125,043	2,776	-	-	-	-	-	-	1,060,707	
	835,435	174,747	2,709	-	-	-	-	-	-	1,012,891	

DEFENCE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Veterans' Affairs											
Outcome 1	251,156	-	6,277	-	62,437	59,326	-	-	6,864,011	7,243,207	
	238,732	-	6,167	-	34,512	56,995	-	-	7,244,642	7,581,048	
Outcome 2	147,043	-	470	-	-	24,842	-	-	4,229,651	4,402,006	
	136,348	-	489	-	-	15,370	-	-	4,177,852	4,330,059	
Outcome 3	17,106	-	43	-	20	48,747	-	-	-	65,916	
	21,658	-	10	-	10	37,772	-	-	-	59,450	
Equity Injections	-	6,872	-	-	-	-	-	-	-	6,872	
	-	6,585	-	-	-	-	-	-	-	6,585	
Total	415,305	6,872	6,790	-	62,457	132,915	-	-	11,093,662	11,718,001	
	396,738	6,585	6,666	-	34,522	110,137	-	-	11,422,494	11,977,142	

DEFENCE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian War Memorial*											
Outcome 1	46,093	-	3,751	-	-	-	-	-	-	-	49,844
	44,241	-	4,568	-	-	-	-	-	-	-	48,809
Equity Injections	-	143,409	-	-	-	-	-	-	-	-	143,409
	-	55,306	-	-	-	-	-	-	-	-	55,306
Total	46,093	143,409	3,751	-	-	-	-	-	-	-	193,253
	44,241	55,306	4,568	-	-	-	-	-	-	-	104,115
PORTFOLIO	32,206,965	13,023,315	1,667,737	-	243,128	132,915	-	-	14,293,507	61,567,567	
TOTAL	31,320,553	11,635,821	1,775,818	-	241,400	110,137	-	-	14,281,750	59,365,479	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education, Skills and Employment											
Outcome 1	170,496	-	2,589	-	-	460,237	165,613	-	33,726,532	34,525,467	
	<i>180,028</i>	<i>-</i>	<i>2,789</i>	<i>-</i>	<i>-</i>	<i>392,846</i>	<i>219,993</i>	<i>-</i>	<i>31,340,820</i>	<i>32,136,476</i>	
Outcome 2	125,133	-	4,707	-	9,340	344,861	-	-	18,135,240	18,619,281	
	<i>136,976</i>	<i>-</i>	<i>14,968</i>	<i>-</i>	<i>10,200</i>	<i>316,924</i>	<i>-</i>	<i>-</i>	<i>18,551,593</i>	<i>19,030,661</i>	
Outcome 3	184,535	-	5,527	-	8,476	3,462,754	-	-	632,115	4,293,407	
	<i>168,323</i>	<i>-</i>	<i>7,414</i>	<i>-</i>	<i>5,607</i>	<i>3,786,656</i>	<i>-</i>	<i>-</i>	<i>578,251</i>	<i>4,546,251</i>	
Outcome 4	463,714	-	26,498	-	-	2,445,226	-	-	30	2,935,468	
	<i>437,707</i>	<i>-</i>	<i>27,449</i>	<i>-</i>	<i>-</i>	<i>2,076,029</i>	<i>-</i>	<i>-</i>	<i>30</i>	<i>2,541,215</i>	
Equity Injections	-	102,851	-	-	-	-	-	-	-	102,851	
	<i>-</i>	<i>123,050</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>123,050</i>	
Total	943,878	102,851	39,321	-	17,816	6,713,078	165,613	-	52,493,917	60,476,474	
	<i>923,034</i>	<i>123,050</i>	<i>52,620</i>	<i>-</i>	<i>15,807</i>	<i>6,572,455</i>	<i>219,993</i>	<i>-</i>	<i>50,470,694</i>	<i>58,377,653</i>	

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	28,219	-	-	-	-	-	-	28,219	
	-	-	33,279	-	-	-	-	-	-	33,279	
Total	-	-	28,219	-	-	-	-	-	-	28,219	
	-	-	33,279	-	-	-	-	-	-	33,279	
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	14,183	-	-	-	-	-	-	14,183	
	-	-	18,984	-	-	-	-	-	-	18,984	
Total	-	-	14,183	-	-	-	-	-	-	14,183	
	-	-	18,984	-	-	-	-	-	-	18,984	
Australian Research Council											
Outcome 1	22,561	-	323	-	-	5,896	-	-	815,271	844,051	
	22,543	-	1,139	-	356	8,669	-	-	803,409	836,116	
Total	22,561	-	323	-	-	5,896	-	-	815,271	844,051	
	22,543	-	1,139	-	356	8,669	-	-	803,409	836,116	

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Skills Quality Authority											
Outcome 1	43,111	-	-	-	-	-	-	-	357	43,468	
	<i>41,801</i>	-	<i>132</i>	-	-	-	-	-	<i>357</i>	<i>42,290</i>	
Equity Injections	-	1,410	-	-	-	-	-	-	-	1,410	
	-	<i>1,759</i>	-	-	-	-	-	-	-	<i>1,759</i>	
Total	43,111	1,410	-	-	-	-	-	-	357	44,878	
	<i>41,801</i>	<i>1,759</i>	<i>132</i>	-	-	-	-	-	<i>357</i>	<i>44,049</i>	
Tertiary Education Quality and Standards Agency											
Outcome 1	22,153	-	909	-	-	-	-	-	200	23,262	
	<i>22,056</i>	-	<i>325</i>	-	-	-	-	-	<i>200</i>	<i>22,581</i>	
Total	22,153	-	909	-	-	-	-	-	200	23,262	
	<i>22,056</i>	-	<i>325</i>	-	-	-	-	-	<i>200</i>	<i>22,581</i>	
PORTFOLIO	1,031,703	104,261	82,955	-	17,816	6,718,974	165,613	-	53,309,745	61,431,067	
TOTAL	<i>1,009,434</i>	<i>124,809</i>	<i>106,479</i>	-	<i>16,163</i>	<i>6,581,124</i>	<i>219,993</i>	-	<i>51,274,660</i>	<i>59,332,662</i>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing - 2021-2022

Estimated Actual - 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	83,469	-	4,024	-	-	-	-	-	-	87,493	
	<i>80,116</i>	-	<i>3,140</i>	-	-	-	-	-	-	<i>83,256</i>	
Outcome 2	168,718	-	23,877	-	48,351,788	11,527	-	-	8,239,093	56,795,003	
	<i>611,579</i>	-	<i>26,168</i>	-	<i>46,559,699</i>	<i>11,371</i>	-	-	<i>7,734,356</i>	<i>54,943,173</i>	
Outcome 3	17,464	-	5,882	-	-	340,405	-	-	248,304	612,055	
	<i>23,936</i>	-	<i>1,375</i>	-	-	<i>294,257</i>	-	-	<i>243,445</i>	<i>563,013</i>	
Equity Injections	-	2,283	-	-	-	-	-	-	-	2,283	
	-	<i>2,183</i>	-	-	-	-	-	-	-	<i>2,183</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	58,117	-	58,117	
	-	-	-	-	-	-	-	<i>348,873</i>	-	<i>348,873</i>	
Total	269,651	2,283	33,783	-	48,351,788	351,932	-	58,117	8,487,397	57,554,951	
	<i>715,631</i>	<i>2,183</i>	<i>30,683</i>	-	<i>46,559,699</i>	<i>305,628</i>	-	<i>348,873</i>	<i>7,977,801</i>	<i>55,940,498</i>	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	-	-	124,558	-	-	-	-	124,558	
	-	-	-	-	<i>123,672</i>	-	-	-	-	<i>123,672</i>	
Total	-	-	-	-	124,558	-	-	-	-	124,558	
	-	-	-	-	<i>123,672</i>	-	-	-	-	<i>123,672</i>	

FINANCE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Electoral Commission											
Outcome 1	387,796	-	11,038	14,900	-	-	-	-	74,000		487,734
	177,150	-	11,038	14,900	-	-	-	-	502		203,590
Total	387,796	-	11,038	14,900	-	-	-	-	74,000		487,734
	177,150	-	11,038	14,900	-	-	-	-	502		203,590
Future Fund Management Agency											
Outcome 1	-	-	-	-	429,307	-	-	-	-		429,307
	-	-	-	-	340,242	-	-	-	-		340,242
Total	-	-	-	-	429,307	-	-	-	-		429,307
	-	-	-	-	340,242	-	-	-	-		340,242
Independent Parliamentary Expenses Authority											
Outcome 1	10,041	-	-	-	-	39,157	-	-	37,683		86,881
	8,746	-	-	-	-	38,767	-	-	32,736		80,249
Total	10,041	-	-	-	-	39,157	-	-	37,683		86,881
	8,746	-	-	-	-	38,767	-	-	32,736		80,249
PORTFOLIO	667,488	2,283	44,821	14,900	48,905,653	391,089	-	58,117	8,599,080		58,683,431
TOTAL	901,527	2,183	41,721	14,900	47,023,613	344,395	-	348,873	8,011,039		56,688,251

FOREIGN AFFAIRS AND TRADE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	1,175,544	-	132,632	-	1,000	4,037,819	-	-	328,845	5,675,840	
	<i>1,045,930</i>	<i>-</i>	<i>133,949</i>	<i>-</i>	<i>1,000</i>	<i>4,186,038</i>	<i>-</i>	<i>-</i>	<i>303,091</i>	<i>5,670,008</i>	
Outcome 2	407,020	-	-	-	-	53,750	-	-	2,100	462,870	
	<i>385,256</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>65,750</i>	<i>-</i>	<i>-</i>	<i>2,100</i>	<i>453,106</i>	
Outcome 3	225,192	-	-	-	74,182	-	-	-	-	299,374	
	<i>256,761</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>53,868</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>310,629</i>	
Equity Injections	-	152,761	-	-	-	-	-	-	-	152,761	
	<i>-</i>	<i>93,500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>93,500</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,897	-	5,897	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,704</i>	<i>-</i>	<i>6,704</i>	
Total	1,807,756	152,761	132,632	-	75,182	4,091,569	-	5,897	330,945	6,596,742	
	<i>1,687,947</i>	<i>93,500</i>	<i>133,949</i>	<i>-</i>	<i>54,868</i>	<i>4,251,788</i>	<i>-</i>	<i>6,704</i>	<i>305,191</i>	<i>6,533,947</i>	
Tourism Australia*											
Outcome 1	135,347	-	27,881	-	-	-	-	-	-	163,228	
	<i>139,445</i>	<i>-</i>	<i>62,223</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>201,668</i>	
Total	135,347	-	27,881	-	-	-	-	-	-	163,228	
	<i>139,445</i>	<i>-</i>	<i>62,223</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>201,668</i>	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Centre for International Agricultural Research											
Outcome 1	9,608	-	2,142	-	2,447	91,191	-	-	-	105,388	
	9,597	-	2,534	-	8,348	87,346	-	-	-	107,825	
Total	9,608	-	2,142	-	2,447	91,191	-	-	-	105,388	
	9,597	-	2,534	-	8,348	87,346	-	-	-	107,825	
Australian Secret Intelligence Service											
Outcome 1	353,925	-	101,449	-	-	-	-	-	-	455,374	
	324,406	-	101,174	-	-	-	-	-	-	425,580	
Equity Injections	-	2,341	-	-	-	-	-	-	-	2,341	
	-	43,261	-	-	-	-	-	-	-	43,261	
Total	353,925	2,341	101,449	-	-	-	-	-	-	457,715	
	324,406	43,261	101,174	-	-	-	-	-	-	468,841	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Trade and Investment Commission											
Outcome 1	249,805	-	26,500	-	-	376,088	-	-	-	652,393	
	<i>230,140</i>	<i>-</i>	<i>25,200</i>	<i>-</i>	<i>-</i>	<i>936,881</i>	<i>-</i>	<i>-</i>	<i>208,850</i>	<i>1,401,071</i>	
Outcome 2	10,242	-	1,000	-	-	-	-	-	-	11,242	
	<i>9,215</i>	<i>-</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,215</i>	
Equity Injections	-	4,620	-	-	-	-	-	-	-	4,620	
	<i>-</i>	<i>6,893</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,893</i>	
Total	260,047	4,620	27,500	-	-	376,088	-	-	-	668,255	
	<i>239,355</i>	<i>6,893</i>	<i>26,200</i>	<i>-</i>	<i>-</i>	<i>936,881</i>	<i>-</i>	<i>-</i>	<i>208,850</i>	<i>1,418,179</i>	
PORTFOLIO	2,566,683	159,722	291,604	-	77,629	4,558,848	-	5,897	330,945	7,991,328	
TOTAL	2,400,750	143,654	326,080	-	63,216	5,276,015	-	6,704	514,041	8,730,460	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2				
							SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Health											
Outcome 1	489,284	-	24,404	-	654,663	9,299,293	-	-	1,478,336	11,945,980	
	<i>347,886</i>	-	<i>83,298</i>	-	<i>766,958</i>	<i>7,090,671</i>	-	-	<i>1,357,912</i>	<i>9,646,725</i>	
Outcome 2	197,665	-	1,158	-	42,518,201	1,445,830	-	-	7,246,413	51,409,267	
	<i>195,733</i>	-	-	-	<i>41,448,516</i>	<i>1,528,214</i>	-	-	<i>7,140,789</i>	<i>50,313,252</i>	
Outcome 3	254,877	-	-	-	-	4,354,692	-	-	19,888,119	24,497,688	
	<i>211,391</i>	-	-	-	-	<i>4,876,080</i>	-	-	<i>18,208,013</i>	<i>23,295,484</i>	
Outcome 4	13,430	-	-	-	-	105,711	-	-	-	119,141	
	<i>8,202</i>	-	-	-	-	<i>126,338</i>	-	-	-	<i>134,540</i>	
Equity Injections	-	65,184	-	-	-	-	-	-	-	65,184	
	-	<i>38,738</i>	-	-	<i>194</i>	-	-	-	-	<i>38,932</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	131,584	-	131,584	
	-	-	-	-	-	-	-	<i>672,037</i>	-	<i>672,037</i>	
Total	955,256	65,184	25,562	-	43,172,864	15,205,526	-	131,584	28,612,868	88,168,844	
	<i>763,212</i>	<i>38,738</i>	<i>83,298</i>	-	<i>42,215,668</i>	<i>13,621,303</i>	-	<i>672,037</i>	<i>26,706,714</i>	<i>84,100,970</i>	

HEALTH

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	21,337	-	-	-	-	-	-	-	21,337
	-	-	29,533	-	-	-	-	-	-	-	29,533
Total	-	-	21,337	-	-	-	-	-	-	-	21,337
	-	-	29,533	-	-	-	-	-	-	-	29,533
Australian Digital Health Agency*											
Outcome 1	218,945	-	32,250	-	-	-	-	-	-	-	251,195
	183,120	-	32,250	-	-	-	-	-	-	-	215,370
Equity Injections	-	22,104	-	-	-	-	-	-	-	-	22,104
	-	15,458	-	-	-	-	-	-	-	-	15,458
Total	218,945	22,104	32,250	-	-	-	-	-	-	-	273,299
	183,120	15,458	32,250	-	-	-	-	-	-	-	230,828

HEALTHAgency Resourcing - 2021-2022
Estimated Actual - 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000		
Australian Institute of Health and Welfare*										
Outcome 1	33,959	-	55,830	-	-	-	-	-	-	89,789
	32,178	-	56,830	-	-	-	-	-	-	89,008
Equity Injections	-	125	-	-	-	-	-	-	-	125
	-	1,275	-	-	-	-	-	-	-	1,275
Total	33,959	125	55,830	-	-	-	-	-	-	89,914
	32,178	1,275	56,830	-	-	-	-	-	-	90,283
Australian Sports Commission*										
Outcome 1	323,208	-	17,445	-	-	-	-	-	-	340,653
	322,404	-	31,301	-	-	-	-	-	-	353,705
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	353	-	-	-	-	-	-	-	353
Total	323,208	-	17,445	-	-	-	-	-	-	340,653
	322,404	353	31,301	-	-	-	-	-	-	354,058

HEALTH

Agency Resourcing - 2021-2022

Estimated Actual - 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Sports Foundation Limited#											
Outcome 1	-	-	48,200	-	-	-	-	-	-	-	48,200
	-	-	48,200	-	-	-	-	-	-	-	48,200
Total	-	-	48,200	-	-	-	-	-	-	-	48,200
	-	-	48,200	-	-	-	-	-	-	-	48,200
Food Standards Australia New Zealand*											
Outcome 1	17,498	-	3,997	-	-	-	-	-	-	-	21,495
	16,964	-	5,436	-	-	-	-	-	-	-	22,400
Total	17,498	-	3,997	-	-	-	-	-	-	-	21,495
	16,964	-	5,436	-	-	-	-	-	-	-	22,400
Independent Hospital Pricing Authority*											
Outcome 1	-	-	20,254	-	-	-	-	-	-	-	20,254
	-	-	15,298	-	-	-	-	-	-	-	15,298
Total	-	-	20,254	-	-	-	-	-	-	-	20,254
	-	-	15,298	-	-	-	-	-	-	-	15,298

HEALTH

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Aged Care Quality and Safety Commission											
Outcome 1	184,494	-	18,794	-	-	-	-	-	-	-	203,288
	112,596	-	12,632	-	-	-	-	-	-	-	125,228
Equity Injections	-	1,625	-	-	-	-	-	-	-	-	1,625
	-	-	-	-	-	-	-	-	-	-	-
Total	184,494	1,625	18,794	-	-	-	-	-	-	-	204,913
	112,596	-	12,632	-	-	-	-	-	-	-	125,228
Australian National Preventive Health Agency											
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	6,015	-	-	-	-	45,028	-	-	-	-	51,043
	5,538	-	-	-	-	45,041	-	-	-	-	50,579
Total	6,015	-	-	-	-	45,028	-	-	-	-	51,043
	5,538	-	-	-	-	45,041	-	-	-	-	50,579

HEALTH

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	15,892	-	-	-	12,829	-	-	-	-	-	28,721
	15,904	-	-	-	12,720	-	-	-	-	-	28,624
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	1,987	-	-	-	-	-	-	-	-	1,987
Total	15,892	-	-	-	12,829	-	-	-	-	-	28,721
	15,904	1,987	-	-	12,720	-	-	-	-	-	30,611
Cancer Australia											
Outcome 1	12,019	-	657	-	-	20,451	-	-	-	-	33,127
	11,218	-	2,975	-	-	18,363	-	-	-	-	32,556
Total	12,019	-	657	-	-	20,451	-	-	-	-	33,127
	11,218	-	2,975	-	-	18,363	-	-	-	-	32,556
National Blood Authority											
Outcome 1	6,158	-	250	-	1,480,977	343	-	-	-	-	1,487,728
	6,155	-	250	-	1,317,151	1,978	-	-	-	-	1,325,534
Total	6,158	-	250	-	1,480,977	343	-	-	-	-	1,487,728
	6,155	-	250	-	1,317,151	1,978	-	-	-	-	1,325,534

HEALTH

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Health Funding Body											
Outcome 1	7,488	-	-	-	-	-	-	-	-	-	7,488
	<i>6,704</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,704</i>
Total	7,488	-	-	-	-	-	-	-	-	-	7,488
	<i>6,704</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,704</i>
National Health and Medical Research Council											
Outcome 1	37,054	-	15,451	-	5,000	878,460	-	-	-	-	935,965
	<i>36,774</i>	<i>-</i>	<i>15,486</i>	<i>-</i>	<i>5,000</i>	<i>868,378</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>925,638</i>
Total	37,054	-	15,451	-	5,000	878,460	-	-	-	-	935,965
	<i>36,774</i>	<i>-</i>	<i>15,486</i>	<i>-</i>	<i>5,000</i>	<i>868,378</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>925,638</i>
National Mental Health Commission											
Outcome 1	15,549	-	135	-	-	5,398	-	-	-	-	21,082
	<i>8,006</i>	<i>-</i>	<i>1,192</i>	<i>-</i>	<i>-</i>	<i>4,906</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,104</i>
Equity Injections	-	200	-	-	-	-	-	-	-	-	200
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Total	15,549	200	135	-	-	5,398	-	-	-	-	21,282
	<i>8,006</i>	<i>-</i>	<i>1,192</i>	<i>-</i>	<i>-</i>	<i>4,906</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,104</i>

HEALTH

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Professional Services Review											
Outcome 1	12,212	-	-	-	-	-	-	-	-	12,212	
	8,803	-	-	-	-	-	-	-	-	8,803	
Total	12,212	-	-	-	-	-	-	-	-	12,212	
	8,803	-	-	-	-	-	-	-	-	8,803	
Sport Integrity Australia											
Outcome 1	32,544	-	1,986	-	-	4,397	-	-	-	38,927	
	26,467	-	652	-	-	4,387	-	-	-	31,506	
Equity Injections	-	314	-	-	-	-	-	-	-	314	
	-	-	-	-	-	-	-	-	-	-	
Total	32,544	314	1,986	-	-	4,397	-	-	-	39,241	
	26,467	-	652	-	-	4,387	-	-	-	31,506	
PORTFOLIO	1,878,291	89,552	262,148	-	44,671,670	16,159,603	-	131,584	28,612,868	91,805,716	
TOTAL	1,556,043	57,811	335,333	-	43,550,539	14,564,356	-	672,037	26,706,714	87,442,833	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HOME AFFAIRS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Home Affairs											
Outcome 1	266,997	-	77,027	-	29,317	148,341	-	-	-	521,682	
	<i>1,900,158</i>	-	<i>100,638</i>	-	<i>21,962</i>	<i>1,890,951</i>	-	-	<i>444,174</i>	<i>4,357,883</i>	
Outcome 2	895,137	-	93,119	-	-	1,260,592	-	-	-	2,248,848	
	<i>878,669</i>	-	<i>89,240</i>	-	-	<i>495,460</i>	-	-	-	<i>1,463,369</i>	
Outcome 3	1,730,112	-	49,531	-	-	860,988	-	-	650,000	3,290,631	
	<i>86,167</i>	-	<i>64,035</i>	-	-	-	-	-	<i>785,000</i>	<i>935,202</i>	
Equity Injections	-	92,498	-	-	-	-	-	-	-	92,498	
	-	<i>78,514</i>	-	-	-	-	-	-	-	<i>78,514</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	7,554	-	7,554	
	-	-	-	-	-	-	-	<i>8,877</i>	-	<i>8,877</i>	
Total	2,892,246	92,498	219,677	-	29,317	2,269,921	-	7,554	650,000	6,161,213	
	<i>2,864,994</i>	<i>78,514</i>	<i>253,913</i>	-	<i>21,962</i>	<i>2,386,411</i>	-	<i>8,877</i>	<i>1,229,174</i>	<i>6,843,845</i>	

HOME AFFAIRS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Criminal Intelligence Commission											
Outcome 1	130,063	-	12,412	-	109,539	-	-	-	-	252,014	
	98,385	-	21,376	-	104,849	-	-	-	-	224,610	
Equity Injections	-	6,160	-	-	-	-	-	-	-	6,160	
	-	6,681	-	-	-	-	-	-	-	6,681	
Total	130,063	6,160	12,412	-	109,539	-	-	-	-	258,174	
	98,385	6,681	21,376	-	104,849	-	-	-	-	231,291	
Australian Federal Police											
Outcome 1	714,388	-	52,595	-	12,499	988	-	-	50	780,520	
	1,238,897	-	132,256	-	11,383	9,609	-	-	50	1,392,195	
Outcome 2	-	-	178,728	-	-	-	-	-	-	178,728	
	-	-	182,037	-	-	-	-	-	-	182,037	
Outcome 3	583,650	-	82,973	-	-	5,524	-	-	-	672,147	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	25,799	-	-	-	-	-	-	-	25,799	
	-	21,689	-	-	-	-	-	-	-	21,689	
Total	1,298,038	25,799	314,296	-	12,499	6,512	-	-	50	1,657,194	
	1,238,897	21,689	314,293	-	11,383	9,609	-	-	50	1,595,921	

HOME AFFAIRS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2				
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000	
Australian Institute of Criminology										
Outcome 1	5,052	-	-	-	1,503	-	-	-	-	6,555
	4,638	-	-	-	2,077	-	-	-	-	6,715
Total	5,052	-	-	-	1,503	-	-	-	-	6,555
	4,638	-	-	-	2,077	-	-	-	-	6,715
Australian Security Intelligence Organisation										
Outcome 1	519,881	-	24,478	-	-	-	-	-	-	544,359
	527,480	-	23,971	-	-	-	-	-	-	551,451
Equity Injections	-	48,501	-	-	-	-	-	-	-	48,501
	-	10,456	-	-	-	-	-	-	-	10,456
Total	519,881	48,501	24,478	-	-	-	-	-	-	592,860
	527,480	10,456	23,971	-	-	-	-	-	-	561,907

HOME AFFAIRS

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transaction Reports and Analysis Centre											
Outcome 1	91,949	-	3,610	-	-	-	-	-	-	95,559	
	86,440	-	9,001	-	-	-	-	-	-	95,441	
Equity Injections	-	16,990	-	-	-	-	-	-	-	16,990	
	-	17,346	-	-	-	-	-	-	-	17,346	
Total	91,949	16,990	3,610	-	-	-	-	-	-	112,549	
	86,440	17,346	9,001	-	-	-	-	-	-	112,787	
Office of the Special Investigator											
Outcome 1	68,167	-	-	-	-	-	-	-	-	68,167	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	7,370	-	-	-	-	-	-	-	7,370	
	-	-	-	-	-	-	-	-	-	-	
Total	68,167	7,370	-	-	-	-	-	-	-	75,537	
	-	-	-	-	-	-	-	-	-	-	
PORTFOLIO	5,005,396	197,318	574,473	-	152,858	2,276,433	-	7,554	650,050	8,864,082	
TOTAL	4,820,834	134,686	622,554	-	140,271	2,396,020	-	8,877	1,229,224	9,352,466	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Science, Energy and Resources											
Outcome 1	462,677	-	69,743	-	22,955	1,589,172	-	-	922,202	3,066,749	
	<i>439,590</i>	-	<i>78,238</i>	-	<i>25,721</i>	<i>834,103</i>	-	-	<i>299,948</i>	<i>1,677,600</i>	
Outcome 2	79,301	-	3,417	-	500,000	143,112	-	-	304,836	1,030,666	
	<i>67,662</i>	-	<i>5,580</i>	-	<i>640,000</i>	<i>13,623</i>	-	-	<i>209,910</i>	<i>936,775</i>	
Outcome 3	95,291	-	-	-	285	489,990	-	-	-	585,566	
	<i>93,458</i>	-	-	-	<i>5,647</i>	<i>113,415</i>	-	-	-	<i>212,520</i>	
Equity Injections	-	28,534	-	-	-	-	-	-	-	28,534	
	-	<i>10,084</i>	-	-	-	-	-	-	-	<i>10,084</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	432,795	-	432,795	
	-	-	-	-	-	-	-	<i>896,754</i>	-	<i>896,754</i>	
Total	637,269	28,534	73,160	-	523,240	2,222,274	-	432,795	1,227,038	5,144,310	
	<i>600,710</i>	<i>10,084</i>	<i>83,818</i>	<i>-</i>	<i>671,368</i>	<i>961,141</i>	<i>-</i>	<i>896,754</i>	<i>509,858</i>	<i>3,733,733</i>	

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Marine Science*											
Outcome 1	45,548	-	32,017	-	-	-	-	-	-	77,565	
	<i>45,218</i>	<i>-</i>	<i>19,414</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>64,632</i>	
Total	45,548	-	32,017	-	-	-	-	-	-	77,565	
	<i>45,218</i>	<i>-</i>	<i>19,414</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>64,632</i>	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	277,453	-	124,272	-	-	-	-	-	-	401,725	
	<i>278,819</i>	<i>-</i>	<i>113,573</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>392,392</i>	
Equity Injections	-	37,830	-	-	-	-	-	-	-	37,830	
	<i>-</i>	<i>20,465</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20,465</i>	
Total	277,453	37,830	124,272	-	-	-	-	-	-	439,555	
	<i>278,819</i>	<i>20,465</i>	<i>113,573</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>412,857</i>	
Australian Renewable Energy Agency*											
Outcome 1	54,338	-	305,636	-	-	-	-	-	-	359,974	
	<i>17,625</i>	<i>-</i>	<i>220,565</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>238,190</i>	
Total	54,338	-	305,636	-	-	-	-	-	-	359,974	
	<i>17,625</i>	<i>-</i>	<i>220,565</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>238,190</i>	

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Clean Energy Finance Corporation*											
Outcome 1	4,532	-	152,253	-	-	-	-	-	-	-	156,785
	<u>4,270</u>	<u>-</u>	<u>171,541</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>175,811</u>
Total	4,532	-	152,253	-	-	-	-	-	-	-	156,785
	<u>4,270</u>	<u>-</u>	<u>171,541</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>175,811</u>
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	946,001	-	509,664	-	-	-	-	-	-	-	1,455,665
	<u>960,670</u>	<u>-</u>	<u>455,438</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,416,108</u>
Equity Injections	-	4,000	-	-	-	-	-	-	-	-	4,000
	<u>-</u>	<u>15,180</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,180</u>
Total	946,001	4,000	509,664	-	-	-	-	-	-	-	1,459,665
	<u>960,670</u>	<u>15,180</u>	<u>455,438</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,431,288</u>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Offshore Petroleum Safety and Environmental Management Authority*											
Outcome 1	667	-	36,410	-	-	-	-	-	-	37,077	
	-	-	35,256	-	-	-	-	-	-	35,256	
Total	667	-	36,410	-	-	-	-	-	-	37,077	
	-	-	35,256	-	-	-	-	-	-	35,256	
Northern Australia Infrastructure Facility*											
Outcome 1	18,967	-	-	-	-	-	-	-	-	18,967	
	11,962	-	30	-	-	-	-	-	-	11,992	
Total	18,967	-	-	-	-	-	-	-	-	18,967	
	11,962	-	30	-	-	-	-	-	-	11,992	
Clean Energy Regulator											
Outcome 1	87,646	-	-	-	3,500	295,387	-	-	482	387,015	
	77,659	-	-	-	3,500	245,940	-	-	68,146	395,245	
Equity Injections	-	6,681	-	-	-	-	-	-	-	6,681	
	-	2,950	-	-	-	-	-	-	-	2,950	
Total	87,646	6,681	-	-	3,500	295,387	-	-	482	393,696	
	77,659	2,950	-	-	3,500	245,940	-	-	68,146	398,195	

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2				
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000	
Climate Change Authority										
Outcome 1	2,584	-	-	-	-	-	-	-	-	2,584
	2,600	-	-	-	-	-	-	-	-	2,600
Total	2,584	-	-	-	-	-	-	-	-	2,584
	2,600	-	-	-	-	-	-	-	-	2,600
Geoscience Australia										
Outcome 1	264,611	-	53,570	-	-	19	-	-	-	318,200
	175,841	-	39,377	-	-	19	-	-	-	215,237
Equity Injections	-	9,486	-	-	-	-	-	-	-	9,486
	-	9,674	-	-	-	-	-	-	-	9,674
Total	264,611	9,486	53,570	-	-	19	-	-	-	327,686
	175,841	9,674	39,377	-	-	19	-	-	-	224,911
IP Australia										
Outcome 1	356	-	-	-	233,926	-	-	-	-	234,282
	358	-	-	-	219,944	-	-	-	-	220,302
Total	356	-	-	-	233,926	-	-	-	-	234,282
	358	-	-	-	219,944	-	-	-	-	220,302
PORTFOLIO TOTAL	2,339,972	86,531	1,286,982	-	760,666	2,517,680	-	432,795	1,227,520	8,652,146
	2,175,732	58,353	1,139,012	-	894,812	1,207,100	-	896,754	578,004	6,949,767

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development and Communications											
Outcome 1	20,059	-	-	-	-	346,788	499,495	-	100	866,442	
	<i>20,357</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>250,370</i>	<i>591,693</i>	<i>-</i>	<i>100</i>	<i>862,520</i>	
Outcome 2	226,978	-	3,559	-	-	1,104,484	-	-	232,116	1,567,137	
	<i>188,637</i>	<i>-</i>	<i>3,533</i>	<i>-</i>	<i>100</i>	<i>1,801,090</i>	<i>-</i>	<i>-</i>	<i>354,788</i>	<i>2,348,148</i>	
Outcome 3	44,522	-	-	-	-	607,147	991,227	-	1,326,227	2,969,123	
	<i>51,701</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>462,112</i>	<i>1,266,836</i>	<i>-</i>	<i>2,595,494</i>	<i>4,376,143</i>	
Outcome 4	2,139	-	-	-	19,425	191,854	-	-	50	213,468	
	<i>3,642</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,171</i>	<i>222,884</i>	<i>-</i>	<i>-</i>	<i>1,653</i>	<i>247,350</i>	
Outcome 5	97,606	-	2,049	-	-	309,369	-	-	100	409,124	
	<i>95,536</i>	<i>-</i>	<i>2,049</i>	<i>-</i>	<i>-</i>	<i>313,305</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>410,990</i>	
Outcome 6	25,612	-	1,378	-	3,892	431,876	-	-	-	462,758	
	<i>27,772</i>	<i>-</i>	<i>2,317</i>	<i>-</i>	<i>3,821</i>	<i>425,778</i>	<i>-</i>	<i>-</i>	<i>27,900</i>	<i>487,588</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,065,192	-	2,065,192	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,349,183</i>	<i>-</i>	<i>1,349,183</i>	
Total	416,916	-	6,986	-	23,317	2,991,518	1,490,722	2,065,192	1,558,593	8,553,244	
	<i>387,645</i>	<i>-</i>	<i>7,899</i>	<i>-</i>	<i>23,092</i>	<i>3,475,539</i>	<i>1,858,529</i>	<i>1,349,183</i>	<i>2,980,035</i>	<i>10,081,922</i>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australia Council*											
Outcome 1	219,794	-	1,110	-	-	-	-	-	-	-	220,904
	<u>214,883</u>	-	<u>3,087</u>	-	-	-	-	-	-	-	<u>217,970</u>
Total	219,794	-	1,110	-	-	-	-	-	-	-	220,904
	<u>214,883</u>	-	<u>3,087</u>	-	-	-	-	-	-	-	<u>217,970</u>
Australian Broadcasting Corporation*											
Outcome 1	1,070,097	-	50,422	-	-	-	-	-	-	-	1,120,519
	<u>1,065,354</u>	-	<u>71,697</u>	-	-	-	-	-	-	-	<u>1,137,051</u>
Total	1,070,097	-	50,422	-	-	-	-	-	-	-	1,120,519
	<u>1,065,354</u>	-	<u>71,697</u>	-	-	-	-	-	-	-	<u>1,137,051</u>
Australian Film, Television and Radio School*											
Outcome 1	22,738	-	8,596	-	-	-	-	-	-	-	31,334
	<u>25,059</u>	-	<u>9,062</u>	-	-	-	-	-	-	-	<u>34,121</u>
Total	22,738	-	8,596	-	-	-	-	-	-	-	31,334
	<u>25,059</u>	-	<u>9,062</u>	-	-	-	-	-	-	-	<u>34,121</u>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Maritime Safety Authority*											
Outcome 1	89,304	-	146,353	-	-	-	-	-	-	235,657	
	<u>84,277</u>	<u>-</u>	<u>149,530</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>233,807</u>	
Total	89,304	-	146,353	-	-	-	-	-	-	235,657	
	<u>84,277</u>	<u>-</u>	<u>149,530</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>233,807</u>	
Australian National Maritime Museum*											
Outcome 1	24,125	-	8,185	-	-	-	-	-	-	32,310	
	<u>22,548</u>	<u>-</u>	<u>7,865</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,413</u>	
Equity Injections	-	1,695	-	-	-	-	-	-	-	1,695	
	<u>-</u>	<u>1,694</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,694</u>	
Total	24,125	1,695	8,185	-	-	-	-	-	-	34,005	
	<u>22,548</u>	<u>1,694</u>	<u>7,865</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>32,107</u>	
Bundanon Trust#											
Outcome 1	-	-	7,312	-	-	-	-	-	-	7,312	
	<u>-</u>	<u>-</u>	<u>18,583</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,583</u>	
Total	-	-	7,312	-	-	-	-	-	-	7,312	
	<u>-</u>	<u>-</u>	<u>18,583</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,583</u>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Civil Aviation Safety Authority*											
Outcome 1	102,082	-	125,636	-	-	-	-	-	-	-	227,718
	<u>128,424</u>	-	<u>80,549</u>	-	-	-	-	-	-	-	<u>208,973</u>
Total	102,082	-	125,636	-	-	-	-	-	-	-	227,718
	<u>128,424</u>	-	<u>80,549</u>	-	-	-	-	-	-	-	<u>208,973</u>
Creative Partnerships Australia Ltd#											
Outcome 1	-	-	8,838	-	-	-	-	-	-	-	8,838
	-	-	<u>8,736</u>	-	-	-	-	-	-	-	<u>8,736</u>
Total	-	-	8,838	-	-	-	-	-	-	-	8,838
	-	-	<u>8,736</u>	-	-	-	-	-	-	-	<u>8,736</u>
Infrastructure Australia*											
Outcome 1	12,853	-	12	-	-	-	-	-	-	-	12,865
	<u>15,419</u>	-	<u>12</u>	-	-	-	-	-	-	-	<u>15,431</u>
Total	12,853	-	12	-	-	-	-	-	-	-	12,865
	<u>15,419</u>	-	<u>12</u>	-	-	-	-	-	-	-	<u>15,431</u>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No. 2					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Film and Sound Archive of Australia*											
Outcome 1	25,084	-	2,726	-	-	-	-	-	-	27,810	
	26,535	-	4,744	-	-	-	-	-	-	31,279	
Equity Injections	-	809	-	-	-	-	-	-	-	809	
	-	809	-	-	-	-	-	-	-	809	
Total	25,084	809	2,726	-	-	-	-	-	-	28,619	
	26,535	809	4,744	-	-	-	-	-	-	32,088	
National Gallery of Australia*											
Outcome 1	49,592	-	17,744	-	-	-	-	-	-	67,336	
	49,569	-	11,483	-	-	-	-	-	-	61,052	
Equity Injections	-	57,815	-	-	-	-	-	-	-	57,815	
	-	22,135	-	-	-	-	-	-	-	22,135	
Total	49,592	57,815	17,744	-	-	-	-	-	-	125,151	
	49,569	22,135	11,483	-	-	-	-	-	-	83,187	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Library of Australia*											
Outcome 1	56,810	-	14,266	-	-	-	-	-	-	-	71,076
	58,786	-	12,818	-	-	-	-	-	-	-	71,604
Equity Injections	-	9,566	-	-	-	-	-	-	-	-	9,566
	-	9,558	-	-	-	-	-	-	-	-	9,558
Total	56,810	9,566	14,266	-	-	-	-	-	-	-	80,642
	58,786	9,558	12,818	-	-	-	-	-	-	-	81,162
National Museum of Australia*											
Outcome 1	41,383	-	5,045	-	-	-	-	-	-	-	46,428
	42,353	-	3,583	-	-	-	-	-	-	-	45,936
Equity Injections	-	1,924	-	-	-	-	-	-	-	-	1,924
	-	1,924	-	-	-	-	-	-	-	-	1,924
Total	41,383	1,924	5,045	-	-	-	-	-	-	-	48,352
	42,353	1,924	3,583	-	-	-	-	-	-	-	47,860

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Portrait Gallery of Australia*											
Outcome 1	12,475	-	2,276	-	-	-	-	-	-	14,751	
	<u>12,845</u>	-	<u>2,189</u>	-	-	-	-	-	-	<u>15,034</u>	
Equity Injections	-	193	-	-	-	-	-	-	-	193	
	-	<u>193</u>	-	-	-	-	-	-	-	<u>193</u>	
Total	12,475	193	2,276	-	-	-	-	-	-	14,944	
	<u>12,845</u>	<u>193</u>	<u>2,189</u>	-	-	-	-	-	-	<u>15,227</u>	
National Transport Commission*											
Outcome 1	3,603	-	6,691	-	-	-	-	-	-	10,294	
	<u>3,629</u>	-	<u>6,743</u>	-	-	-	-	-	-	<u>10,372</u>	
Total	3,603	-	6,691	-	-	-	-	-	-	10,294	
	<u>3,629</u>	-	<u>6,743</u>	-	-	-	-	-	-	<u>10,372</u>	
Screen Australia*											
Outcome 1	39,466	-	76,159	-	-	-	-	-	-	115,625	
	<u>13,531</u>	-	<u>83,868</u>	-	-	-	-	-	-	<u>97,399</u>	
Total	39,466	-	76,159	-	-	-	-	-	-	115,625	
	<u>13,531</u>	-	<u>83,868</u>	-	-	-	-	-	-	<u>97,399</u>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Special Broadcasting Service Corporation*											
Outcome 1	310,021	-	127,206	-	-	-	-	-	-	437,227	
	296,933	-	122,575	-	-	-	-	-	-	419,508	
Total	310,021	-	127,206	-	-	-	-	-	-	437,227	
	296,933	-	122,575	-	-	-	-	-	-	419,508	
Australian Communications and Media Authority											
Outcome 1	135,657	-	100	-	-	6,694	-	-	8,300	150,751	
	113,185	-	900	-	-	12,988	-	-	8,300	135,373	
Total	135,657	-	100	-	-	6,694	-	-	8,300	150,751	
	113,185	-	900	-	-	12,988	-	-	8,300	135,373	
Australian Transport Safety Bureau											
Outcome 1	21,441	-	1,439	-	-	-	-	-	-	22,880	
	25,668	-	1,164	-	-	-	-	-	-	26,832	
Total	21,441	-	1,439	-	-	-	-	-	-	22,880	
	25,668	-	1,164	-	-	-	-	-	-	26,832	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Capital Authority											
Outcome 1	11,018	-	2,494	-	-	33,487	-	-	25	47,024	
	<i>10,984</i>	<i>-</i>	<i>2,044</i>	<i>-</i>	<i>-</i>	<i>32,859</i>	<i>-</i>	<i>-</i>	<i>25</i>	<i>45,912</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	27,657	-	-	27,657	
	-	-	-	-	-	-	-	-	-	-	
Total	11,018	-	2,494	-	-	33,487	-	27,657	25	74,681	
	<i>10,984</i>	<i>-</i>	<i>2,044</i>	<i>-</i>	<i>-</i>	<i>32,859</i>	<i>-</i>	<i>-</i>	<i>25</i>	<i>45,912</i>	
National Faster Rail Agency											
Outcome 1	3,462	-	-	-	-	-	-	-	-	3,462	
	<i>3,466</i>	<i>-</i>	<i>320</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,786</i>	
Total	3,462	-	-	-	-	-	-	-	-	3,462	
	<i>3,466</i>	<i>-</i>	<i>320</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,786</i>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
North Queensland Water Infrastructure Authority											
Outcome 1	3,306	-	-	-	-	-	-	-	-	3,306	
	4,305	-	350	-	-	-	-	-	-	4,655	
Total	3,306	-	-	-	-	-	-	-	-	3,306	
	4,305	-	350	-	-	-	-	-	-	4,655	
PORTFOLIO	2,671,227	72,002	619,596	-	23,317	3,031,699	1,490,722	2,092,849	1,566,918	11,568,330	
TOTAL	2,605,398	36,313	609,801	-	23,092	3,521,386	1,858,529	1,349,183	2,988,360	12,992,062	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	207,190	-	42,677	-	-	37,921	-	-	10	287,798	
	205,078	-	43,399	-	-	41,226	-	-	15,504	305,207	
Total	207,190	-	42,677	-	-	37,921	-	-	10	287,798	
	205,078	-	43,399	-	-	41,226	-	-	15,504	305,207	
Aboriginal Hostels Limited#											
Outcome 1	35,731	-	20,996	-	-	-	-	-	-	56,727	
	35,941	-	22,639	-	-	-	-	-	-	58,580	
Total	35,731	-	20,996	-	-	-	-	-	-	56,727	
	35,941	-	22,639	-	-	-	-	-	-	58,580	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	19,441	-	17,636	-	-	-	-	-	-	37,077	
	19,437	-	11,711	-	-	-	-	-	-	31,148	
Equity Injections	-	74	-	-	-	-	-	-	-	74	
	-	74	-	-	-	-	-	-	-	74	
Total	19,441	74	17,636	-	-	-	-	-	-	37,151	
	19,437	74	11,711	-	-	-	-	-	-	31,222	

PRIME MINISTER AND CABINET

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Business Australia*											
Outcome 1	9,452	-	197,129	-	-	-	-	-	-	-	206,581
	<i>9,546</i>	-	<i>167,801</i>	-	-	-	-	-	-	-	<i>177,347</i>
Equity Injections	-	79,100	-	-	-	-	-	-	-	-	79,100
	-	<i>97,850</i>	-	-	-	-	-	-	-	-	<i>97,850</i>
Total	9,452	79,100	197,129	-	-	-	-	-	-	-	285,681
	<i>9,546</i>	<i>97,850</i>	<i>167,801</i>	-	-	-	-	-	-	-	<i>275,197</i>
Indigenous Land and Sea Corporation*											
Outcome 1	8,276	-	87,171	-	-	-	-	-	-	-	95,447
	<i>8,402</i>	-	<i>74,097</i>	-	-	-	-	-	-	-	<i>82,499</i>
Total	8,276	-	87,171	-	-	-	-	-	-	-	95,447
	<i>8,402</i>	-	<i>74,097</i>	-	-	-	-	-	-	-	<i>82,499</i>
National Australia Day Council Limited#											
Outcome 1	-	-	6,751	-	-	-	-	-	-	-	6,751
	-	-	<i>33,498</i>	-	-	-	-	-	-	-	<i>33,498</i>
Total	-	-	6,751	-	-	-	-	-	-	-	6,751
	-	-	<i>33,498</i>	-	-	-	-	-	-	-	<i>33,498</i>

PRIME MINISTER AND CABINET

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Old Parliament House*											
Outcome 1	13,569	-	2,010	-	-	-	-	-	-	-	15,579
	<i>15,482</i>	<i>-</i>	<i>3,908</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,390</i>
Equity Injections	-	2,094	-	-	-	-	-	-	-	-	2,094
	<i>-</i>	<i>196</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>196</i>
Total	13,569	2,094	2,010	-	-	-	-	-	-	-	17,673
	<i>15,482</i>	<i>196</i>	<i>3,908</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,586</i>
Outback Stores Pty Ltd#											
Outcome 1	-	-	19,312	-	-	-	-	-	-	-	19,312
	<i>-</i>	<i>-</i>	<i>19,120</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,120</i>
Total	-	-	19,312	-	-	-	-	-	-	-	19,312
	<i>-</i>	<i>-</i>	<i>19,120</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,120</i>
Torres Strait Regional Authority*											
Outcome 1	36,059	-	20,981	-	-	-	-	-	-	-	57,040
	<i>36,078</i>	<i>-</i>	<i>21,990</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>58,068</i>
Total	36,059	-	20,981	-	-	-	-	-	-	-	57,040
	<i>36,078</i>	<i>-</i>	<i>21,990</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>58,068</i>

PRIME MINISTER AND CABINET

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian National Audit Office											
Outcome 1	81,246	-	4,100	778	-	-	-	-	-	-	86,124
	68,832	-	4,100	778	-	-	-	-	-	-	73,710
Total	81,246	-	4,100	778	-	-	-	-	-	-	86,124
	68,832	-	4,100	778	-	-	-	-	-	-	73,710
Australian Public Service Commission											
Outcome 1	43,678	-	10,856	-	-	-	-	-	4,361	-	58,895
	35,878	-	10,596	-	-	-	-	-	4,302	-	50,776
Total	43,678	-	10,856	-	-	-	-	-	4,361	-	58,895
	35,878	-	10,596	-	-	-	-	-	4,302	-	50,776
Digital Transformation Agency											
Outcome 1	79,785	-	2,170	-	19,124	-	-	-	-	-	101,079
	86,722	-	34,621	-	29,519	-	-	-	-	-	150,862
Total	79,785	-	2,170	-	19,124	-	-	-	-	-	101,079
	86,722	-	34,621	-	29,519	-	-	-	-	-	150,862

PRIME MINISTER AND CABINET

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	<u>Appropriation Bill No. 2</u>					
	\$'000	\$'000	\$'000	\$'000	\$'000	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
National Indigenous Australians Agency											
Outcome 1	271,433	-	10,663	-	1,950,990	1,436,108	3,635	-	73,427	3,746,256	
	265,273	-	9,067	-	1,941,788	1,324,150	3,609	-	459,988	4,003,875	
Equity Injections	-	2,101	-	-	-	-	-	-	-	2,101	
	-	2,891	-	-	-	-	-	-	-	2,891	
Total	271,433	2,101	10,663	-	1,950,990	1,436,108	3,635	-	73,427	3,748,357	
	265,273	2,891	9,067	-	1,941,788	1,324,150	3,609	-	459,988	4,006,766	
National Recovery and Resilience Agency(d)											
Outcome 1	54,791	-	-	-	-	-	-	228,786	-	283,577	
	-	-	-	-	-	-	-	-	-	-	
Total	54,791	-	-	-	-	-	-	228,786	-	283,577	
	-	-	-	-	-	-	-	-	-	-	

PRIME MINISTER AND CABINET

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Office of National Intelligence											
Outcome 1	96,090	-	1,000	-	-	4,344	-	-	-	-	101,434
	93,718	-	800	-	-	1,574	-	-	-	-	96,092
Equity Injections	-	904	-	-	-	-	-	-	-	-	904
	-	2,195	-	-	-	-	-	-	-	-	2,195
Total	96,090	904	1,000	-	-	4,344	-	-	-	-	102,338
	93,718	2,195	800	-	-	1,574	-	-	-	-	98,287
Office of the Official Secretary to the Governor-General											
Outcome 1	21,854	-	171	-	-	7,217	-	-	495	-	29,737
	16,160	-	-	-	-	5,762	-	-	495	-	22,417
Total	21,854	-	171	-	-	7,217	-	-	495	-	29,737
	16,160	-	-	-	-	5,762	-	-	495	-	22,417

PRIME MINISTER AND CABINET

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Workplace Gender Equality Agency											
Outcome 1	6,673	-	100	-	-	-	-	-	-	-	6,773
	8,330	-	100	-	-	-	-	-	-	-	8,430
Total	6,673	-	100	-	-	-	-	-	-	-	6,773
	8,330	-	100	-	-	-	-	-	-	-	8,430
PORTFOLIO	985,268	84,273	443,723	778	1,970,114	1,485,590	3,635	228,786	78,293	5,280,460	
TOTAL	904,877	103,206	457,447	778	1,971,307	1,372,712	3,609	-	480,289	5,294,225	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

(d) Transfer of functions from National Drought and North Queensland Flood Response and Recovery Agency, Department of Home Affairs and Department of Agriculture, Water and the Environment.

SOCIAL SERVICES

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Social Services											
Outcome 1	96,677	-	6,054	-	-	4,565	-	-	127,121,650	127,228,946	
	<i>94,818</i>	-	<i>6,538</i>	-	-	<i>20,857</i>	-	-	<i>144,489,319</i>	<i>144,611,532</i>	
Outcome 2	212,343	-	10,009	-	7,875	850,627	-	-	373,467	1,454,321	
	<i>175,360</i>	-	<i>10,812</i>	-	<i>10,942</i>	<i>803,112</i>	-	-	<i>2,585,359</i>	<i>3,585,585</i>	
Outcome 3	98,659	-	6,054	-	-	17,387,729	-	-	-	17,492,442	
	<i>94,694</i>	-	<i>6,538</i>	-	-	<i>12,815,515</i>	-	-	-	<i>12,916,747</i>	
Outcome 4	19,000	-	1,163	-	-	139,557	-	-	-	159,720	
	<i>18,165</i>	-	<i>1,255</i>	-	-	<i>149,015</i>	-	-	-	<i>168,435</i>	
Total	426,679	-	23,280	-	7,875	18,382,478	-	-	127,495,117	146,335,429	
	<i>383,037</i>	-	<i>25,143</i>	-	<i>10,942</i>	<i>13,788,499</i>	-	-	<i>147,074,678</i>	<i>161,282,299</i>	

SOCIAL SERVICES

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Appropriation Bill No. 2					
					Special Accounts(b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000	
National Disability Insurance Scheme Launch Transition Agency(d)*										
Outcome 1	1,237,457	- 25,226,131		-	-	-	-	-	-	26,463,588
	<u>1,213,828</u>	<u>- 22,481,437</u>		-	-	-	-	-	-	<u>23,695,265</u>
Total	<u>1,237,457</u>	<u>- 25,226,131</u>		-	-	-	-	-	-	<u>26,463,588</u>
	<u>1,213,828</u>	<u>- 22,481,437</u>		-	-	-	-	-	-	<u>23,695,265</u>
Australian Institute of Family Studies										
Outcome 1	4,659	-	12,060	-	-	-	-	-	-	16,719
	<u>4,656</u>	<u>-</u>	<u>11,145</u>	-	-	-	-	-	-	<u>15,801</u>
Total	<u>4,659</u>	<u>-</u>	<u>12,060</u>	-	-	-	-	-	-	<u>16,719</u>
	<u>4,656</u>	<u>-</u>	<u>11,145</u>	-	-	-	-	-	-	<u>15,801</u>

SOCIAL SERVICESAgency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
NDIS Quality and Safeguards Commission											
Outcome 1	75,675	-	1,690	-	-	4,507	-	-	-	81,872	
	86,308	-	810	-	-	4,945	-	-	-	92,063	
Total	75,675	-	1,690	-	-	4,507	-	-	-	81,872	
	86,308	-	810	-	-	4,945	-	-	-	92,063	
Services Australia											
Outcome 1	4,730,266	-	256,401	-	2,015,478	1,688	-	-	600	7,004,433	
	5,166,418	-	271,903	-	1,977,050	1,686	-	-	600	7,417,657	
Equity Injections	-	286,005	-	-	-	-	-	-	-	286,005	
	-	197,956	-	-	-	-	-	-	-	197,956	
Total	4,730,266	286,005	256,401	-	2,015,478	1,688	-	-	600	7,290,438	
	5,166,418	197,956	271,903	-	1,977,050	1,686	-	-	600	7,615,613	
PORTFOLIO TOTAL	6,474,736	286,005	25,519,562	-	2,023,353	18,388,673	-	-	127,495,717	180,188,046	
	6,854,247	197,956	22,790,438	-	1,987,992	13,795,130	-	-	147,075,278	192,701,041	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

(d) The National Disability Insurance Scheme Launch Transition Agency, also known as the National Disability Insurance Agency (NDIA), is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury											
Outcome 1	334,543	-	22,023	-	63,463,510	90,949	-	-	100,725,598	164,636,623	
	<i>257,072</i>	<i>-</i>	<i>10,991</i>	<i>-</i>	<i>60,434,660</i>	<i>130,986</i>	<i>-</i>	<i>-</i>	<i>95,043,602</i>	<i>155,877,311</i>	
Equity Injections	-	301	-	-	-	-	-	-	-	301	
	-	-	-	-	-	-	-	-	-	-	
Administered Assets and Liabilities	-	-	-	-	-	-	-	165,000	-	165,000	
	-	-	-	-	-	-	-	<i>165,000</i>	-	<i>165,000</i>	
Total	334,543	301	22,023	-	63,463,510	90,949	-	165,000	100,725,598	164,801,924	
	<i>257,072</i>	<i>-</i>	<i>10,991</i>	<i>-</i>	<i>60,434,660</i>	<i>130,986</i>	<i>-</i>	<i>165,000</i>	<i>95,043,602</i>	<i>156,042,311</i>	
Infrastructure and Project Financing Agency(d)											
Outcome 1	-	-	-	-	-	-	-	-	-	-	
	<i>5,754</i>	<i>-</i>	<i>32</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,786</i>	
Total	-	-	-	-	-	-	-	-	-	-	
	<i>5,754</i>	<i>-</i>	<i>32</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,786</i>	

TREASURY

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Financial Adviser Standards and Ethics Authority Ltd#											
Outcome 1	-	-	-	-	-	-	-	-	-	-	-
	-	-	3,900	-	-	-	-	-	-	-	3,900
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	3,900	-	-	-	-	-	-	-	3,900
National Housing Finance and Investment Corporation*											
Outcome 1	-	-	46,623	-	-	-	-	-	-	-	46,623
	-	-	44,110	-	-	-	-	-	-	-	44,110
Total	-	-	46,623	-	-	-	-	-	-	-	46,623
	-	-	44,110	-	-	-	-	-	-	-	44,110
Australian Bureau of Statistics											
Outcome 1	589,567	-	73,045	-	-	-	-	-	-	-	662,612
	426,111	-	58,371	-	-	-	-	-	-	-	484,482
Equity Injections	-	9,136	-	-	-	-	-	-	-	-	9,136
	-	27,645	-	-	-	-	-	-	-	-	27,645
Total	589,567	9,136	73,045	-	-	-	-	-	-	-	671,748
	426,111	27,645	58,371	-	-	-	-	-	-	-	512,127

TREASURY

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	318,518	-	2,113	-	-	-	-	-	20	320,651	
	<i>298,562</i>	<i>-</i>	<i>2,331</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20</i>	<i>300,913</i>	
Equity Injections	-	1,100	-	-	-	-	-	-	-	1,100	
	<i>-</i>	<i>36,200</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>36,200</i>	
Total	318,518	1,100	2,113	-	-	-	-	-	20	321,751	
	<i>298,562</i>	<i>36,200</i>	<i>2,331</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20</i>	<i>337,113</i>	
Australian Office of Financial Management											
Outcome 1	16,881	-	25	-	1,557,292	-	-	-	592,977,758	594,551,956	
	<i>16,865</i>	<i>-</i>	<i>75</i>	<i>-</i>	<i>1,077,436</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>754,301,385</i>	<i>755,395,761</i>	
Total	16,881	-	25	-	1,557,292	-	-	-	592,977,758	594,551,956	
	<i>16,865</i>	<i>-</i>	<i>75</i>	<i>-</i>	<i>1,077,436</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>754,301,385</i>	<i>755,395,761</i>	

TREASURY

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Prudential Regulation Authority											
Outcome 1	2,680	-	4,587	-	671,744	-	-	-	-	679,011	
	3,630	-	2,630	-	632,216	-	-	-	-	638,476	
Total	2,680	-	4,587	-	671,744	-	-	-	-	679,011	
	3,630	-	2,630	-	632,216	-	-	-	-	638,476	
Australian Securities and Investments Commission											
Outcome 1	443,909	-	16,552	-	-	9,952	-	-	118,545	588,958	
	461,863	-	55,883	-	-	9,708	-	-	111,585	639,039	
Equity Injections	-	1,752	-	-	-	-	-	-	-	1,752	
	-	6,904	-	-	-	-	-	-	-	6,904	
Total	443,909	1,752	16,552	-	-	9,952	-	-	118,545	590,710	
	461,863	6,904	55,883	-	-	9,708	-	-	111,585	645,943	

TREASURY

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Taxation Office											
Outcome 1	3,800,745	-	125,104	-	-	5,814	-	-	13,824,567	17,756,230	
	4,003,821	-	107,011	-	-	7,915	-	-	102,725,089	106,843,836	
Equity Injections	-	88,741	-	-	-	-	-	-	-	88,741	
	-	126,249	-	-	-	-	-	-	-	126,249	
Total	3,800,745	88,741	125,104	-	-	5,814	-	-	13,824,567	17,844,971	
	4,003,821	126,249	107,011	-	-	7,915	-	-	102,725,089	106,970,085	
Commonwealth Grants Commission											
Outcome 1	9,318	-	-	-	-	-	-	-	-	9,318	
	9,584	-	1	-	-	-	-	-	-	9,585	
Total	9,318	-	-	-	-	-	-	-	-	9,318	
	9,584	-	1	-	-	-	-	-	-	9,585	
Inspector General of Taxation											
Outcome 1	6,534	-	-	-	-	-	-	-	-	6,534	
	6,508	-	-	-	-	-	-	-	-	6,508	
Total	6,534	-	-	-	-	-	-	-	-	6,534	
	6,508	-	-	-	-	-	-	-	-	6,508	

TREASURY

Agency Resourcing — 2021-2022

Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
National Competition Council											
Outcome 1	1,731	-	-	-	-	-	-	-	-	-	1,731
	<i>1,701</i>	-	-	-	-	-	-	-	-	-	<i>1,701</i>
Total	1,731	-	-	-	-	-	-	-	-	-	1,731
	<i>1,701</i>	-	-	-	-	-	-	-	-	-	<i>1,701</i>
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,412	-	-	-	-	-	-	-	-	-	2,412
	<i>2,407</i>	-	-	-	-	-	-	-	-	-	<i>2,407</i>
Total	2,412	-	-	-	-	-	-	-	-	-	2,412
	<i>2,407</i>	-	-	-	-	-	-	-	-	-	<i>2,407</i>
Office of the Australian Accounting Standards Board											
Outcome 1	3,619	-	1,136	-	-	-	-	-	-	-	4,755
	<i>3,616</i>	-	<i>1,037</i>	-	-	-	-	-	-	-	<i>4,653</i>
Total	3,619	-	1,136	-	-	-	-	-	-	-	4,755
	<i>3,616</i>	-	<i>1,037</i>	-	-	-	-	-	-	-	<i>4,653</i>

TREASURY

Agency Resourcing — 2021-2022
Estimated Actual — 2020-2021

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No. 2					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Productivity Commission											
Outcome 1	37,445	-	10	-	-	-	-	-	-	-	37,455
	35,624	-	310	-	-	-	-	-	-	-	35,934
Total	37,445	-	10	-	-	-	-	-	-	-	37,455
	35,624	-	310	-	-	-	-	-	-	-	35,934
Royal Australian Mint											
Outcome 1	-	-	-	-	281,344	-	-	-	-	-	281,344
	-	-	-	-	202,905	-	-	-	-	-	202,905
Total	-	-	-	-	281,344	-	-	-	-	-	281,344
	-	-	-	-	202,905	-	-	-	-	-	202,905
PORTFOLIO	5,567,902	101,030	291,218	-	65,973,890	106,715	-	165,000	707,646,488	779,852,243	
TOTAL	5,533,118	196,998	286,682	-	62,347,217	148,609	-	165,000	952,181,681	1,020,859,305	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
 (d) Functions transferred to the Department of the Treasury on 1 May 2021.

Special Appropriations Table

Overview of the Special Appropriations Table

The Special Appropriations Table lists Acts that contain one or more special appropriations. Acts are listed by portfolio and responsible agency, consistent with the most recent AAO.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for more than three quarters of total GGS expenditure.

Special appropriations can be limited or unlimited in terms of amount or time. A small number of Acts may also stipulate a maximum amount appropriated for the particular purpose. Expenditure funded by a special appropriation is often triggered by legislative eligibility criteria and conditions. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

The Summary of Special Appropriations Table presents total portfolio resourcing that is supported by special appropriations. Only those special appropriations that have been established in law at the time of publication are included in the Special Appropriations Table and Summary of Special Appropriations Table.

The detailed Special Appropriations Table presents estimated resourcing required for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total *Special Appropriation* amount in the Agency Resourcing Table. For an example of this matching, see Figure 3 of the *Guide to Resourcing Tables* section. Where no resourcing is expected to be required during the Budget or comparator year, the relevant Acts have not been included in the Special Appropriations Table.

A complete list of Acts with provisions containing special appropriations can be found in the *Chart of Special Appropriations*, which is available on the Finance website.

Summary of Special Appropriations Table

Portfolio	Estimated Actual 2020-2021	Budget Estimate 2021-2022
	(\$'000)	(\$'000)
Agriculture, Water and the Environment	1,124,811	1,022,783
Attorney-General's	387,804	479,073
Defence	14,281,750	14,293,507
Education, Skills and Employment	51,274,660	53,309,745
Finance	8,025,939	8,613,980
Foreign Affairs and Trade	514,041	330,945
Health	26,706,714	28,612,868
Home Affairs	1,229,224	650,050
Industry, Science, Energy and Resources	578,004	1,227,520
Infrastructure, Transport, Regional Development and Communications	2,988,360	1,566,918
Prime Minister and Cabinet	481,067	79,071
Social Services	147,075,278	127,495,717
Treasury	952,181,681	707,646,488
Total : Special appropriations	1,206,849,333	945,328,665

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO		
Department of Agriculture, Water and the Environment		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	35,713	36,665
<i>Assistance for Severely Affected Regions (Special Appropriation) (Coronavirus Economic Response Package) Act 2020</i>	75,180	-
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	7,373	7,786
<i>Australian Meat and Live-stock Industry Act 1997</i>	217,842	224,449
<i>Dairy Produce Act 1986</i>	52,653	52,357
<i>Egg Industry Service Provision Act 2002</i>	11,236	11,506
<i>Farm Household Support Act 2014</i>	203,557	174,131
<i>Forestry Marketing and Research and Development Services Act 2007</i>	10,456	11,073
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	110,114	112,423
<i>Pig Industry Act 2001</i>	23,613	24,060
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	7,418	7,059
<i>Primary Industries Research and Development Act 1989</i>	238,641	245,393
<i>Public Governance, Performance and Accountability Act 2013</i>	3,070	3,070
<i>Sugar Research and Development Services Act 2013</i>	27,979	27,179
<i>Wine Australia Act 2013</i>	30,732	32,232
<i>Wool Services Privatisation Act 2000</i>	50,370	53,400
Total: Department of Agriculture, Water and the Environment	1,105,947	1,022,783
Great Barrier Reef Marine Park Authority		
<i>Assistance for Severely Affected Regions (Special Appropriation) (Coronavirus Economic Response Package) Act 2020</i>	18,864	-
Total: Great Barrier Reef Marine Park Authority	18,864	-

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	25,825	24,447
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	137,785	137,785
<i>Fair Entitlements Guarantee Act 2012</i>	184,300	278,858
<i>High Court Justices (Long Leave Payments) Act 1979</i>	1,104	-
<i>Law Officers Act 1964</i>	310	310
<i>Public Governance, Performance and Accountability Act 2013</i>	57	20
<i>Safety, Rehabilitation and Compensation Act 1988</i>	26,143	25,503
Total: Attorney-General's Department	375,524	466,923
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	7,500	7,500
Total: Administrative Appeals Tribunal	7,500	7,500
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	630	500
Total: Fair Work Commission	630	500
Fair Work Ombudsman and Registered Organisations Commission Entity		
<i>Fair Work Act 2009</i>	250	250
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	250	250
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	22,000	63,207
<i>Defence Force (Home Loans Assistance) Act 1990</i>	312	252
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,640,000	1,697,016
<i>Defence Forces Retirement Benefits Act 1948</i>	35,000	32,721
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	121,944	130,534
<i>Military Superannuation and Benefits Act 1991</i>	1,040,000	1,276,115
Total: Department of Defence	2,859,256	3,199,845
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i>	11,195	11,439
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	364	313
<i>Military Rehabilitation and Compensation Act 2004</i>	1,900,193	1,906,166
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	28	28
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	537,323	844,047
<i>Treatment Benefits (Special Access) Act 2019</i>	4,604	4,520
<i>Veterans' Entitlements Act 1986</i>	8,968,757	8,327,119
Total: Department of Veterans' Affairs	11,422,494	11,093,662
EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO		
Department of Education, Skills and Employment		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	9,497,359	9,453,007
<i>Australian Education Act 2013</i>	21,843,421	24,273,485
<i>Higher Education Support Act 2003</i>	18,551,533	18,135,180
<i>Public Governance, Performance and Accountability Act 2013</i>	130	130
<i>Trade Support Loans Act 2014</i>	198,697	238,596
<i>VET Student Loans Act 2016</i>	379,554	393,519
Total: Department of Education, Skills and Employment	50,470,694	52,493,917

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
Australian Research Council		
<i>Australian Research Council Act 2001</i>	803,409	815,271
Total: Australian Research Council	803,409	815,271
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	357	357
Total: Australian Skills Quality Authority	357	357
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	5,617	5,372
<i>Federal Circuit Court of Australia Act 1999</i>	1,155	234
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	2,075	1,225
<i>Governor-General Act 1974</i>	1,476	1,438
<i>Judges' Pensions Act 1968</i>	55,362	57,961
<i>Medibank Private Sale Act 2006</i>	50	-
<i>Parliamentary Business Resources Act 2017</i>	235,828	240,932
<i>Parliamentary Contributory Superannuation Act 1948</i>	44,052	44,198
<i>Parliamentary Superannuation Act 2004</i>	8,780	8,496
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	64	65
<i>Superannuation Act 1922</i>	58,057	49,896
<i>Superannuation Act 1976</i>	4,716,547	4,901,273
<i>Superannuation Act 1990</i>	2,846,738	3,174,307
Total: Department of Finance	7,977,801	8,487,397

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	15,402	88,900
Total: Australian Electoral Commission	15,402	88,900
Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	32,144	37,084
<i>Parliamentary Retirement Travel Act 2002</i>	592	599
Total: Independent Parliamentary Expenses Authority	32,736	37,683
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i>	302,991	328,745
<i>Public Governance, Performance and Accountability Act 2013</i>	2,200	2,200
Total: Department of Foreign Affairs and Trade	305,191	330,945
Australian Trade and Investment Commission		
<i>Assistance for Severely Affected Regions (Special Appropriation) (Coronavirus Economic Response Package) Act 2020</i>	208,850	-
Total: Australian Trade and Investment Commission	208,850	-
HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care Act 1997</i>	18,117,113	19,798,592
<i>Dental Benefits Act 2008</i>	336,308	338,908
<i>Health Insurance Act 1973</i>	10	-
<i>Medical Indemnity Act 2002</i>	95,491	102,327
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	3,257	3,787
<i>National Health Act 1953</i>	1,747,976	1,874,061
<i>Private Health Insurance Act 2007</i>	6,404,559	6,493,193
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
Total: Department of Health	26,706,714	28,612,868

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Customs Act 1901</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	784,400	649,400
<i>Social Security (Administration) Act 1999</i>	444,174	-
Total: Department of Home Affairs	1,229,174	650,000
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
Total: Australian Federal Police	50	50
INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO		
Department of Industry, Science, Energy and Resources		
<i>Australian Renewable Energy Agency Act 2011</i>	209,910	304,836
<i>Automotive Transformation Scheme Act 2009</i>	32,277	-
<i>Northern Australia Infrastructure Facility Act 2016</i>	229,183	884,450
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	34,191	34,572
<i>Public Governance, Performance and Accountability Act 2013</i>	4,237	3,120
Total: Department of Industry, Science, Energy and Resources	509,858	1,227,038
Clean Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	68,146	482
Total: Clean Energy Regulator	68,146	482

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO		
Department of Infrastructure, Transport, Regional Development and Communications		
<i>Assistance for Severely Affected Regions (Special Appropriation) (Coronavirus Economic Response Package) Act 2020</i>	182,796	-
<i>Australian Maritime Safety Authority Act 1990</i>	132,248	115,570
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	67,294	115,746
<i>Local Government (Financial Assistance) Act 1995</i>	2,595,394	1,326,127
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	1,703	550
Total: Department of Infrastructure, Transport, Regional Development and Communications	2,980,035	1,558,593
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	8,000	8,000
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	8,300	8,300
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Assistance for Severely Affected Regions (Special Appropriation) (Coronavirus Economic Response Package) Act 2020</i>	15,494	-
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	15,504	10
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	778	778
Total: Australian National Audit Office	778	778
Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	4,302	4,361
Total: Australian Public Service Commission	4,302	4,361

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
National Indigenous Australians Agency		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	388,296	1,059
<i>Higher Education Support Act 2003</i>	71,682	72,358
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: National Indigenous Australians Agency	459,988	73,427
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	495	495
Total: Office of the Official Secretary to the Governor-General	495	495
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	18,895,997	18,600,101
<i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i>	324,441	373,259
<i>Paid Parental Leave Act 2010</i>	2,260,710	2,265,709
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
<i>Social Security (Administration) Act 1999</i>	125,122,194	105,881,468
<i>Student Assistance Act 1973</i>	471,136	374,380
Total: Department of Social Services	147,074,678	127,495,117
Services Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	600	600
Total: Services Australia	600	600
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i>	2,000	9,530
<i>Federal Financial Relations Act 2009</i>	92,100,098	100,639,687
<i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i>	-	16,163
<i>International Finance Corporation Act 1955</i>	56,211	26,384
<i>International Monetary Agreements Act 1947</i>	2,884,293	33,834
<i>Public Governance, Performance and Accountability Act 2013</i>	1,000	-
Total: Department of the Treasury	95,043,602	100,725,598

	Estimated Actual 2020-2021 (\$'000)	Budget Estimate 2021-2022 (\$'000)
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	219,301,377	592,977,751
<i>Financial Agreement Act 1994</i>	8	7
<i>Public Governance, Performance and Accountability Act 2013</i>	535,000,000	-
Total: Australian Office of Financial Management	754,301,385	592,977,758
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	60,402	64,559
<i>Life Insurance Act 1995</i>	8,779	10,098
<i>Public Governance, Performance and Accountability Act 2013</i>	42,404	43,888
Total: Australian Securities and Investments Commission	111,585	118,545
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	84,800	77,000
<i>Public Governance, Performance and Accountability Act 2013</i>	120,000	120,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	951,840	417,000
<i>Taxation Administration Act 1953</i>	101,568,449	13,210,567
Total: Australian Taxation Office	102,725,089	13,824,567
Total: Special Appropriations	1,206,849,333	945,328,665

Special Accounts Table

Overview of the Special Accounts Table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced from contributions from other parties, such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations (including other special accounts), if those amounts were appropriated for the same purpose as the special account. Special accounts can be credited with amounts held on trust – these amounts are not shown in the Special Accounts Table, as they are not considered resourcing available to the agency.

The Summary of Special Accounts Table presents total portfolio resourcing that is expected to be provided by other agencies, individuals and non-government bodies.

The Special Accounts Table lists special accounts by portfolio and responsible agency. For each special account, the Special Accounts Table shows the estimated opening balance for the Budget and comparator years, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget and comparator years. Estimated resources for the comparator year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (Non-Appropriated)* shows estimated amounts to be credited to a special account, which are received from other agencies, individuals, and non-government bodies. The column headed *Receipts (Appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation (including other special accounts).

Amounts for an agency in the Special Accounts Table column headed *Receipts (Non-Appropriated)* can be matched with the Agency Resourcing Table column headed *Special Accounts*. Amounts in the Special Accounts Table column headed *Receipts (Appropriated)* are included in the Agency Resourcing Table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2* and/or *Special Appropriation*. Further detail on matching amounts between these two tables is in Figure 4 of the Guide to Resourcing Tables section.

Special accounts which had no balance, receipts or payments during the Budget or comparator years are not included in the Special Accounts Table. A list of current special accounts can be found in the *Chart of Special Accounts*, which is available on the Finance website.

Summary of Special Accounts Table

Portfolio	Estimated Actual Receipts	Budget Estimate Receipts
	(Non-Appropriated) 2020-2021	(Non-Appropriated) 2021-2022
	(\$'000)	(\$'000)
Agriculture, Water and the Environment	580,845	596,605
Attorney-General's	73,763	73,416
Defence	241,400	243,128
Education, Skills and Employment	16,163	17,816
Finance	47,023,613	48,905,653
Foreign Affairs and Trade	63,216	77,629
Health	43,550,539	44,671,670
Home Affairs	140,271	152,858
Industry, Science, Energy and Resources	894,812	760,666
Infrastructure, Transport, Regional Development and Communications	23,092	23,317
Prime Minister and Cabinet	1,971,307	1,970,114
Social Services	1,987,992	2,023,353
Treasury	62,347,217	65,973,890
Total : Special accounts	158,914,230	165,490,115

Budget Estimate - 2021-2022

Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO						
Department of Agriculture, Water and the Environment						
Agriculture Future Drought Resilience Special Account	-	100,000	-	-100,000	-	-
	-	100,000	-	-100,000	-	-
Australian Quarantine and Inspection Service Special Account*	-	-	-	-	-	-
	23,120	81,454	-	-6,540	-98,034	-
Biosecurity, Imported Food and Export Certification Special Account 2020	23,120	413,241	120,668	-533,909	-	23,120
	-	322,119	119,798	-516,831	98,034	23,120
Environmental Water Holdings Special Account	59,894	-	44,127	-44,127	-	59,894
	69,602	-	43,142	-52,850	-	59,894
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Environment Protection Council Special Account	5,413	250	440	-691	-	5,412
	5,414	450	475	-926	-	5,413
National Residue Survey Account	2,146	26,756	3	-26,759	-	2,146
	2,146	27,043	3	-27,046	-	2,146
Natural Heritage Trust of Australia Account	447,413	-	148,602	-161,950	-	434,065
	464,613	-	155,176	-172,376	-	447,413

	Budget Estimate - 2021-2022					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Ozone Protection and SGG Account	30,419	14,247	-	-12,803	-	31,863
	32,448	10,573	-	-12,602	-	30,419
Reef Trust Special Account 2014	36,631	1,368	15,000	-31,573	-	21,426
	58,489	1,338	15,000	-38,196	-	36,631
Water for the Environment Special Account	1,391,394	-	105,000	-657,871	-	838,523
	1,239,172	-	315,000	-162,778	-	1,391,394
Water Resources Special Account 2016	1,682	584	524	-1,108	-	1,682
	1,326	584	710	-938	-	1,682
WELS Account	4,282	1,905	211	-3,516	-	2,882
	5,282	1,831	204	-3,035	-	4,282
Total: Department of Agriculture, Water and the Environment	2,002,409	558,351	434,575	-1,574,307	-	1,421,028
	1,901,627	545,392	649,508	-1,094,118	-	2,002,409
Australian Fisheries Management Authority						
AFMA Special Account	10,606	17,228	25,453	-42,681	-	10,606
	10,606	17,037	20,430	-37,467	-	10,606
Total: Australian Fisheries Management Authority	10,606	17,228	25,453	-42,681	-	10,606
	10,606	17,037	20,430	-37,467	-	10,606
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	31,969	21,026	19,428	-42,180	-	30,243
	31,969	18,416	18,072	-36,488	-	31,969
Total: Great Barrier Reef Marine Park Authority	31,969	21,026	19,428	-42,180	-	30,243
	31,969	18,416	18,072	-36,488	-	31,969

*Denotes a special account which ceased during 2020-21.

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Services for Other Entities and Trust Moneys - Attorney-General's Department Special Account	1,642 1,632	1,049 1,049	- -	-1,039 -1,039	- -	1,652 1,642
Total: Attorney-General's Department	1,642 1,632	1,049 1,049	- -	-1,039 -1,039	- -	1,652 1,642
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	101 101	309 348	- -	-309 -348	- -	101 101
Confiscated Assets Account	114,537 128,099	45,000 45,011	- -	-57,627 -58,573	- -	101,910 114,537
Confiscated Assets Special Account	1 1	11 11	- -	-11 -11	- -	1 1
Total: Australian Financial Security Authority	114,639 128,201	45,320 45,370	- -	-57,947 -58,932	- -	102,012 114,639
Australian Law Reform Commission						
Law Reform Special Account	768 968	1 1	2,640 2,636	-2,641 -2,837	- -	768 768
Total: Australian Law Reform Commission	768 968	1 1	2,640 2,636	-2,641 -2,837	- -	768 768

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Fair Work Ombudsman and Registered Organisations Commission Entity						
Registered Organisations Commission Special Account	1,340	-	7,230	-7,230	-	1,340
	<i>1,340</i>	-	<i>5,306</i>	<i>-5,306</i>	-	<i>1,340</i>
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	1,340	-	7,230	-7,230	-	1,340
	<i>1,340</i>	-	<i>5,306</i>	<i>-5,306</i>	-	<i>1,340</i>
Federal Court of Australia						
FCA Litigants' Fund Special Account 2017	-	15,000	-	-15,000	-	-
	-	<i>15,000</i>	-	<i>-15,000</i>	-	-
Litigants' Fund Special Account	-	1,000	-	-1,000	-	-
	-	<i>1,000</i>	-	<i>-1,000</i>	-	-
Total: Federal Court of Australia	-	16,000	-	-16,000	-	-
	-	<i>16,000</i>	-	<i>-16,000</i>	-	-
Safe Work Australia						
Safe Work Australia Special Account	17,203	10,750	10,740	-21,495	-	17,198
	<i>17,203</i>	<i>10,543</i>	<i>10,360</i>	<i>-20,903</i>	-	<i>17,203</i>
Total: Safe Work Australia	17,203	10,750	10,740	-21,495	-	17,198
	<i>17,203</i>	<i>10,543</i>	<i>10,360</i>	<i>-20,903</i>	-	<i>17,203</i>

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Special Account 2018	1,305	296	-	-265	-	1,336
	795	800	-	-290	-	1,305
Total: Seafarers Safety, Rehabilitation and Compensation Authority	1,305	296	-	-265	-	1,336
	795	800	-	-290	-	1,305

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments, Bequests and Other Trust Moneys Special Account 2019	187,446 153,085	180,671 206,878	- -	-151,307 -172,517	- -	216,810 187,446
Total: Department of Defence	187,446 153,085	180,671 206,878	- -	-151,307 -172,517	- -	216,810 187,446
Australian Signals Directorate						
ASD Trust and Other Moneys Special Account 2018	13,088 13,088	- -	- -	- -	- -	13,088 13,088
Total: Australian Signals Directorate	13,088 13,088	- -	- -	- -	- -	13,088 13,088
Department of Veterans' Affairs						
Defence Service Homes Insurance Account	2,500 3,425	62,437 34,512	120 120	-62,557 -35,557	- -	2,500 2,500
Services for Other Entities and Trust Moneys Special Account - Department of Veterans' Affairs	118 117	20 10	- -	-20 -10	- -	118 117
Total: Department of Veterans' Affairs	2,618 3,542	62,457 34,522	120 120	-62,577 -35,567	- -	2,618 2,617

	Budget Estimate - 2021-2022					
	<i>Estimated Actual - 2020-2021</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO						
Department of Education, Skills and Employment						
Early Years Quality Fund Special Account	42,143	-	-	-	-	42,143
	42,143	-	-	-	-	42,143
Education SOETM Special Account 2018	1,355	750	234	-1,538	-	801
	1,801	-	104	-550	-	1,355
Higher Education Tuition Protection Fund	3,973	5,076	1,000	-2,679	-	7,370
	1,428	-	5,116	-2,571	-	3,973
Overseas Students Tuition Fund	39,087	3,514	-	-8,859	-	33,742
	37,325	10,200	-	-8,438	-	39,087
Student Identifiers Special Account	4,307	5,523	-	-5,523	-	4,307
	4,307	5,607	3,165	-8,772	-	4,307
VSL Tuition Protection Fund	4,898	2,953	1,031	-2,381	-	6,501
	2,928	-	4,260	-2,290	-	4,898
Total: Department of Education, Skills and Employment	95,763	17,816	2,265	-20,980	-	94,864
	89,932	15,807	12,645	-22,621	-	95,763

	Budget Estimate - 2021-2022					
	<i>Estimated Actual - 2020-2021</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Research Council						
ARC Research Endowment Account	2,801	-	-	-135	-	2,666
	1,031	356	2,791	-1,377	-	2,801
Total: Australian Research Council	2,801	-	-	-135	-	2,666
	1,031	356	2,791	-1,377	-	2,801

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE PORTFOLIO						
Department of Finance						
Aboriginal and Torres Strait Islander Land and Sea Future Fund Special Account	-	2,131,101	-	-2,131,101	-	-
Comcover Special Account 2018	1,035,652	166,966	1,620	-584,432	-	619,806
Coordinated Procurement Contracting Special Account 2018	37,863	24,122	1,298	-29,096	-	34,187
DHA Borrowings Special Account 2020	354,363	76,615	-	-	-	430,978
DisabilityCare Australia Fund Special Account	-	15,035,339	4,965,000	-20,000,339	-	-
Emergency Response Fund Special Account	-	4,586,614	-	-4,586,614	-	-
Future Drought Fund Special Account	-	4,532,448	-	-4,532,448	-	-
Medical Research Future Fund Special Account	-	21,659,722	-	-21,659,722	-	-
	-	18,314,539	3,212,051	-21,526,590	-	-

Budget Estimate - 2021-2022
 Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Property Special Account 2014	233,812	111,691	63,311	-100,136	-	308,678
	207,654	92,513	74,627	-140,982	-	233,812
SDO Special Account 2018	2,825	27,170	16,300	-44,341	-	1,954
	6,546	26,221	-	-29,942	-	2,825
Total: Department of Finance	1,664,515	48,351,788	5,047,529	-53,668,229	-	1,395,603
	929,550	46,559,699	8,421,327	-54,246,061	-	1,664,515
Commonwealth Superannuation Corporation						
CSC Special Account	45,351	124,558	-	-127,253	-	42,656
	42,372	123,672	-	-120,693	-	45,351
Total: Commonwealth Superannuation Corporation	45,351	124,558	-	-127,253	-	42,656
	42,372	123,672	-	-120,693	-	45,351
Future Fund Management Agency						
Future Fund Special Account	-	429,307	-	-429,307	-	-
	-	340,242	-	-340,242	-	-
Total: Future Fund Management Agency	-	429,307	-	-429,307	-	-
	-	340,242	-	-340,242	-	-

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
DFAT SOETM Special Account 2019	623	1,000	-	-1,000	-	623
	623	1,000	-	-1,000	-	623
Expo 2020 Dubai Special Account	2,604	-	-	-2,604	-	-
	17,514	-	-	-14,910	-	2,604
Overseas Property Special Account 2017	233,575	74,182	39,782	-223,818	-	123,721
	335,360	53,868	60,096	-215,749	-	233,575
Total: Department of Foreign Affairs and Trade	236,802	75,182	39,782	-227,422	-	124,344
	353,497	54,868	60,096	-231,659	-	236,802
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	2,052	2,447	-	-3,138	-	1,361
	7,508	8,348	-	-13,804	-	2,052
Total: Australian Centre for International Agricultural Research	2,052	2,447	-	-3,138	-	1,361
	7,508	8,348	-	-13,804	-	2,052
Australian Trade and Investment Commission						
Austrade SOETM Special Account 2018	128	-	-	-	-	128
	128	-	-	-	-	128
Total: Australian Trade and Investment Commission	128	-	-	-	-	128
	128	-	-	-	-	128

	Budget Estimate - 2021-2022					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
HEALTH PORTFOLIO						
Department of Health						
Australian Immunisation Register Special Account 2016	5,554	3,853	7,133	-9,819	-	6,721
	4,388	3,853	7,133	-9,820	-	5,554
Gene Technology Account	8,907	133	8,040	-8,173	-	8,907
	8,907	130	8,180	-8,310	-	8,907
Industrial Chemicals Special Account	19,216	23,898	58	-22,406	-	20,766
	19,316	22,920	965	-23,985	-	19,216
Medicare Guarantee Fund (Health) Special Account	1,419,622	42,518,201	-	-42,518,201	-	1,419,622
	1,419,622	41,448,516	-	-41,448,516	-	1,419,622
MRFF Health Special Account	60,229	455,000	-	-455,000	-	60,229
	85,579	572,585	-	-597,935	-	60,229
Services for Other Entities and Trust Moneys - Department of Health and Ageing Special Account	-	-	9,914	-	-	9,914
	-	-	9,442	-	-	9,442
Sport and Recreation Special Account 2016	533	-	-	-	-	533
	533	194	-	-194	-	533
Therapeutic Goods Administration Account	84,663	171,779	13,309	-186,231	-	83,520
	89,692	167,470	14,501	-187,000	-	84,663
Total: Department of Health	1,598,724	43,172,864	38,454	-43,199,830	-	1,610,212
	1,628,037	42,215,668	40,221	-42,275,760	-	1,608,166

	Budget Estimate - 2021-2022					
	<i>Estimated Actual - 2020-2021</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian National Preventive Health Agency						
ANPHA Special Account	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383
Total: Australian National Preventive Health Agency	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,192	12,829	15,892	-28,721	-	1,192
	1,192	12,720	17,891	-30,611	-	1,192
Total: Australian Radiation Protection and Nuclear Safety Agency	1,192	12,829	15,892	-28,721	-	1,192
	1,192	12,720	17,891	-30,611	-	1,192
National Blood Authority						
National Blood Account	200,406	1,470,305	6,750	-1,476,705	-	200,756
	200,399	1,306,479	8,383	-1,314,855	-	200,406
NMF Blood and Blood Products Special Account 2017	1,271	10,672	-	-10,672	-	1,271
	1,271	10,672	-	-10,672	-	1,271
Total: National Blood Authority	201,677	1,480,977	6,750	-1,487,377	-	202,027
	201,670	1,317,151	8,383	-1,325,527	-	201,677
National Health and Medical Research Council						
Medical Research Endowment Account	165,353	5,000	863,266	-869,507	-	164,112
	197,745	5,000	853,864	-891,256	-	165,353
Total: National Health and Medical Research Council	165,353	5,000	863,266	-869,507	-	164,112
	197,745	5,000	853,864	-891,256	-	165,353

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
HOME AFFAIRS PORTFOLIO						
Department of Home Affairs						
Home Affairs SOETM Special Account 2018	1,339	-	-	-	-	1,339
	1,339	-	-	-	-	1,339
POCA Programs Special Account 2018	5,144	29,317	-	-29,317	-	5,144
	5,144	21,962	-	-21,962	-	5,144
Total: Department of Home Affairs	6,483	29,317	-	-29,317	-	6,483
	6,483	21,962	-	-21,962	-	6,483
Australian Criminal Intelligence Commission						
National Policing Information Systems and Services Special Account	95,915	109,539	24,001	-150,736	-	78,719
	121,079	104,849	10,917	-140,930	-	95,915
Total: Australian Criminal Intelligence Commission	95,915	109,539	24,001	-150,736	-	78,719
	121,079	104,849	10,917	-140,930	-	95,915
Australian Federal Police						
Services for Other Entities and Trust Moneys - Australian Federal Police Special Account	12,103	12,499	5,232	-53,747	36,016	12,103
	12,103	11,383	5,249	-53,764	37,132	12,103
Total: Australian Federal Police	12,103	12,499	5,232	-53,747	36,016	12,103
	12,103	11,383	5,249	-53,764	37,132	12,103

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Institute of Criminology						
Criminology Research Special Account	3,172	1,503	-	-1,503	-	3,172
	3,172	2,077	-	-2,077	-	3,172
Total: Australian Institute of Criminology	3,172	1,503	-	-1,503	-	3,172
	3,172	2,077	-	-2,077	-	3,172

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO						
Department of Industry, Science, Energy and Resources						
ABCB Special Account 2019	10,364	5,273	4,000	-9,273	-	10,364
	<i>10,364</i>	<i>6,273</i>	<i>5,000</i>	<i>-11,273</i>	-	<i>10,364</i>
Clean Energy Finance Corporation Special Account	5,519,000	500,000	-	-675,000	-	5,344,000
	<i>5,419,000</i>	<i>640,000</i>	-	<i>-540,000</i>	-	<i>5,519,000</i>
Energy Special Account 2015	11,285	285	5,426	-5,711	-	11,285
	<i>16,269</i>	<i>5,647</i>	<i>5,466</i>	<i>-16,097</i>	-	<i>11,285</i>
Innovation, Science and Technology - Donations, Bequests and Sponsorship Special Account 2016	212	205	-	-393	-	24
	<i>767</i>	<i>191</i>	-	<i>-746</i>	-	<i>212</i>
National Offshore Petroleum Titles Administrator Special Account	5,504	16,020	-	-19,240	-	2,284
	<i>5,277</i>	<i>16,946</i>	-	<i>-16,719</i>	-	<i>5,504</i>
Ranger Rehabilitation Special Account 2017	532,977	1,434	-	-110,500	-	423,911
	<i>530,761</i>	<i>2,216</i>	-	-	-	<i>532,977</i>
Services for Other Entities and Trust Moneys - Department of Innovation, Industry, Science and Research Special Account	95	23	-	-	-	118
	<i>11,254</i>	<i>95</i>	-	<i>-2,419</i>	<i>-8,835</i>	<i>95</i>
Total: Department of Industry, Science, Energy and Resources	6,079,437	523,240	9,426	-820,117	-	5,791,986
	<i>5,993,692</i>	<i>671,368</i>	<i>10,466</i>	<i>-587,254</i>	<i>-8,835</i>	<i>6,079,437</i>

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Clean Energy Regulator						
Renewable Energy Special Account	82	3,500	-	-3,500	-	82
	82	3,500	-	-3,500	-	82
Total: Clean Energy Regulator	82	3,500	-	-3,500	-	82
	82	3,500	-	-3,500	-	82
IP Australia						
Intellectual Property Special Account 2017	38,916	233,926	356	-223,364	-	49,834
	22,992	219,944	358	-204,378	-	38,916
Total: IP Australia	38,916	233,926	356	-223,364	-	49,834
	22,992	219,944	358	-204,378	-	38,916

	Budget Estimate - 2021-2022					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO						
Department of Infrastructure, Transport, Regional Development and Communications						
Art Rental Special Account 2016	2,094	3,641	-	-3,608	-	2,127
	2,061	3,570	-	-3,537	-	2,094
Christmas Island Phosphate Mining Rehabilitation Special Account 2016	2,582	1,200	-	-1,200	-	2,582
	2,377	1,200	-	-995	-	2,582
Cultural Special Account	712	251	271	-968	-	266
	907	251	271	-717	-	712
Indian Ocean Territories Special Account 2014	6,586	17,006	-	-17,006	-	6,586
	6,586	16,772	-	-16,772	-	6,586
Indigenous Repatriation Special Account 2016	1,387	-	694	-694	-	1,387
	2,591	-	680	-1,884	-	1,387
Jervis Bay Territory Special Account 2014	336	1,219	-	-1,219	-	336
	336	1,199	-	-1,199	-	336
Melbourne Airport New Runway Land Acquisition Special Account	48	-	-	-	-	48
	48	100	-	-100	-	48
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-

	Budget Estimate - 2021-2022					
	<i>Estimated Actual - 2020-2021</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Public Interest Telecommunications Services Special Account	17,793	-	341,740	-340,294	-	19,239
	17,793	-	341,138	-341,138	-	17,793
Total: Department of Infrastructure, Transport, Regional Development and Communications	31,538	23,317	343,205	-365,489	-	32,571
	32,699	23,092	342,589	-366,842	-	31,538
Australian Communications and Media Authority						
Online Safety Special Account	1,796	-	44,636	-44,636	-	1,796
	1,796	-	25,354	-25,354	-	1,796
Total: Australian Communications and Media Authority	1,796	-	44,636	-44,636	-	1,796
	1,796	-	25,354	-25,354	-	1,796

	Budget Estimate - 2021-2022					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
PRIME MINISTER AND CABINET PORTFOLIO						
Digital Transformation Agency						
ICT Coordinated Procurement Special Account 2017	96,835	19,124	-	-15,182	-	100,777
	91,237	29,519	-	-23,921	-	96,835
Total: Digital Transformation Agency	96,835	19,124	-	-15,182	-	100,777
	91,237	29,519	-	-23,921	-	96,835
National Indigenous Australians Agency						
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	1,025	27	-	-12	-	1,040
	987	38	-	-	-	1,025
Aboriginals Benefit Account	27,292	1,895,015	-	-2,300,563	403,512	25,256
	9,793	1,886,803	387,253	-2,256,557	-	27,292
Indigenous Land and Sea Corporation Funding Special Account	-	55,848	-	-55,848	-	-
	-	54,847	-	-54,847	-	-
IRSD Special Account 2020	15,866	-	9,730	-10,902	-	14,694
	11,400	-	8,770	-4,304	-	15,866
NIAA SOETM Special Account 2020	1,617	100	-	-1,125	-	592
	2,173	100	-	-656	-	1,617
Total: National Indigenous Australians Agency	45,800	1,950,990	9,730	-2,368,450	403,512	41,582
	24,353	1,941,788	396,023	-2,316,364	-	45,800

	Budget Estimate - 2021-2022					
	<i>Estimated Actual - 2020-2021</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
National Disability Research Special Account 2016*	-	-	-	-	-	-
	983	-	-	-202	-781	-
National Disability Research Special Account 2020	-	-	-	-	-	-
	-	-	-	-781	781	-
Services for Other Entities and Trust Moneys - FAHCSIA Special Account*	-	-	-	-	-	-
	5,152	10,434	-	-3,920	-11,666	-
Social and Community Services Pay Equity Special Account*	-	-	-	-	-	-
	501,020	-	576,464	-547,108	-530,376	-
Social Services SOETM Special Account 2021	1,402	7,875	-	-8,965	-	312
	-	508	-	-10,772	11,666	1,402
Total: Department of Social Services	1,402	7,875	-	-8,965	-	312
	507,155	10,942	576,464	-562,783	-530,376	1,402

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Services Australia						
Child Support Account	56,854	1,622,464	1,688	-1,672,826	48,674	56,854
	<i>56,854</i>	<i>1,594,703</i>	<i>1,660</i>	<i>-1,644,204</i>	<i>47,841</i>	<i>56,854</i>
Recovery of Compensation for Health Care and Other Services Special Account 2015	103,097	392,114	-	-392,114	-	103,097
	<i>103,097</i>	<i>382,053</i>	-	<i>-382,053</i>	-	<i>103,097</i>
Services Australia SOETM Special Account 2020	28	900	-	-900	-	28
	<i>28</i>	<i>294</i>	-	<i>-294</i>	-	<i>28</i>
Total: Services Australia	159,979	2,015,478	1,688	-2,065,840	48,674	159,979
	<i>159,979</i>	<i>1,977,050</i>	<i>1,660</i>	<i>-2,026,551</i>	<i>47,841</i>	<i>159,979</i>

*Denotes a special account which ceased during 2020-21.

	Budget Estimate - 2021-2022					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
TREASURY PORTFOLIO						
Department of the Treasury						
COAG Reform Fund	-	20,889,605	-	-20,889,605	-	-
	-	18,556,694	-	-18,556,694	-	-
Medicare Guarantee Fund (Treasury) Special Account	-	42,518,201	-	-42,518,201	-	-
	-	41,448,516	-	-41,448,516	-	-
National Housing Finance and Investment Corporation Special Account	684,935 449,817	55,704 429,450	165,000 270,000	- -464,332	-	905,639 684,935
Total: Department of the Treasury	684,935 449,817	63,463,510 60,434,660	165,000 270,000	-63,407,806 -60,469,542	-	905,639 684,935
Australian Office of Financial Management						
Australian Business Securitisation Fund Special Account	250,946 235,314	50,299 5,728	-	-540,815 -240,096	500,000 250,000	260,430 250,946
Structured Finance Support (Coronavirus Economic Response) Fund Special Account	12,183,428 13,316,015	1,506,993 1,071,708	-	-2,425,197 -2,204,295	-	11,265,224 12,183,428
Total: Australian Office of Financial Management	12,434,374 13,551,329	1,557,292 1,077,436	-	-2,966,012 -2,444,391	500,000 250,000	11,525,654 12,434,374

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	61,686	221,744	7,507	-232,531	-	58,406
Financial Claims Scheme Special Account	72,828	182,216	6,384	-199,742	-	61,686
Private Health Insurance Risk Equalisation Special Account	835	-	-	-	-	835
	835	-	-	-	-	835
	-	450,000	-	-450,000	-	-
	-	450,000	-	-450,000	-	-
Total: Australian Prudential Regulation Authority	62,521	671,744	7,507	-682,531	-	59,241
	73,663	632,216	6,384	-649,742	-	62,521
Australian Securities and Investments Commission						
Enforcement Special Account 2016	28,755	-	64,811	-64,811	-	28,755
	39,599	-	59,221	-70,065	-	28,755
Total: Australian Securities and Investments Commission	28,755	-	64,811	-64,811	-	28,755
	39,599	-	59,221	-70,065	-	28,755
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	5,499	-	18,676	-18,617	-	5,558
Superannuation Holding Accounts Special Account	5,441	-	19,766	-19,708	-	5,499
	76,857	-	26,300	-10,000	-	93,157
	75,657	-	25,000	-23,800	-	76,857
Total: Australian Taxation Office	82,356	-	44,976	-28,617	-	98,715
	81,098	-	44,766	-43,508	-	82,356

Budget Estimate - 2021-2022
Estimated Actual - 2020-2021

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Royal Australian Mint						
Royal Australian Mint Special Account	59,053	281,344	-	-273,537	-	66,860
	54,841	202,905	-	-198,693	-	59,053
Total: Royal Australian Mint	59,053	281,344	-	-273,537	-	66,860
	54,841	202,905	-	-198,693	-	59,053

Part 2: Staffing of Agencies

Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

This Part reports on Average Staffing Levels (ASL) at the portfolio and agency level. Estimates are presented for the current year (2020-21) and the Budget year (2021-22).

Commentary on the staffing profile for the General Government Sector and the Government's policy is presented in the *Preface* of Budget Paper No. 4.

The tables below include estimates of ASL provided by General Government Sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff to show the full time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors. Any minor discrepancies in totals are due to rounding of partial ASL.

Table 2.1: Estimates of ASL of agencies in the Australian Government General Government Sector

Agriculture, Water and the Environment		
	2020-21 ASL	2021-22 ASL
Department of Agriculture, Water and the Environment	6,079	6,221
Australian Fisheries Management Authority	154	177
Australian Pesticides and Veterinary Medicines Authority	180	187
Bureau of Meteorology	1,562	1,620
Cotton Research and Development Corporation	15	15
Director of National Parks	324	322
Fisheries Research and Development Corporation	19	17
Grains Research and Development Corporation	79	79
Great Barrier Reef Marine Park Authority	238	240
Murray-Darling Basin Authority	266	271
Regional Investment Corporation	69	62
Rural Industries Research and Development Corporation	22	25
Sydney Harbour Federation Trust	60	63
Wine Australia	53	53
Total	9,119	9,351

Attorney-General's		
	2020-21 ASL	2021-22 ASL
Attorney-General's Department	1,705	1,837
Administrative Appeals Tribunal	606	628
Asbestos Safety and Eradication Agency	12	16
Australian Building and Construction Commission	162	162
Australian Commission for Law Enforcement Integrity	64	110
Australian Financial Security Authority	435	462
Australian Human Rights Commission	136	127
Australian Law Reform Commission	11	10
Comcare	585	630
Commonwealth Integrity Commission (a)	0	0
Fair Work Commission	329	350
Fair Work Ombudsman and the Registered Organisations Commission	819	852
Federal Court of Australia	1,079	1,258
High Court of Australia	73	76
National Archives of Australia	345	345
Office of Parliamentary Counsel	120	127
Office of the Australian Information Commissioner	124	147
Office of the Commonwealth Ombudsman	220	225
Office of the Director of Public Prosecutions	404	430
Office of the Inspector-General of Intelligence and Security	33	56
Safe Work Australia	86	101
Total	7,347	7,951

(a) The Government has committed to establish the Commonwealth Integrity Commission, though legislation to establish the entity has not yet passed the Parliament.

Defence		
	2020-21 ASL	2021-22 ASL
Department of Defence — Civilian	16,510	16,405
Department of Defence — Military	60,486	61,468
Department of Defence — Reserves	21,185	21,390
Department of Veterans' Affairs	1,615	2,062
Australian Signals Directorate	*	*
Australian War Memorial	296	306
Defence Housing Australia	512	643
Total	100,604	102,274

*Not disclosed

Departments of the Parliament		
	2020-21 ASL	2021-22 ASL
Department of Parliamentary Services	939	961
Department of the House of Representatives	159	169
Department of the Senate	167	170
Parliamentary Budget Office	44	48
Total	1,308	1,348

Education, Skills and Employment		
	2020-21 ASL	2021-22 ASL
Department of Education, Skills and Employment	3,573	3,655
Australian Curriculum, Assessment and Reporting Authority	97	93
Australian Institute for Teaching and School Leadership Limited	71	71
Australian Research Council	136	136
Australian Skills Quality Authority (National Vocational Education and Training Regulator)	199	199
Tertiary Education Quality and Standards Agency	100	102
Total	4,176	4,255

Finance		
	2020-21 ASL	2021-22 ASL
Department of Finance	1,262	1,263
Australian Electoral Commission	791	794
Commonwealth Superannuation Corporation	468	476
Future Fund Management Agency	196	350
Independent Parliamentary Expenses Authority	52	65
Total	2,769	2,948

Foreign Affairs and Trade		
	2020-21 ASL	2021-22 ASL
Department of Foreign Affairs and Trade	5,896	5,983
Australian Centre for International Agricultural Research	78	78
Australian Secret Intelligence Service	*	*
Australian Trade and Investment Commission	1,049	1,089
Tourism Australia	204	207
Total	7,227	7,357

*Not disclosed

Health		
	2020-21 ASL	2021-22 ASL
Department of Health	4,136	4,634
Aged Care Quality and Safety Commission	519	831
Australian Commission on Safety and Quality in Health Care	86	86
Australian Digital Health Agency	253	335
Australian Institute of Health and Welfare	335	324
Australian Radiation Protection and Nuclear Safety Agency	138	138
Australian Sports Commission (Australian Institute of Sport)	454	489
Australian Sports Foundation Limited	17	11
Cancer Australia	71	76
Food Standards Australia New Zealand	120	108
Independent Hospital Pricing Authority	1	1
National Blood Authority	57	52
National Health and Medical Research Council	185	178
National Health Funding Body	21	29
National Mental Health Commission	33	47
Organ and Tissue Authority	25	28
Professional Services Review Scheme	25	32
Sport Integrity Australia	84	135
Total	6,559	7,534

Home Affairs		
	2020-21 ASL	2021-22 ASL
Department of Home Affairs	14,072	14,569
Australian Criminal Intelligence Commission	705	851
Australian Federal Police	6,787	7,077
Australian Institute of Criminology	22	37
Australian Security Intelligence Organisation	1,873	2,152
Australian Transaction Reports and Analysis Centre	389	455
Office of the Special Investigator (a)	73	190
Total	23,920	25,331

(a) The Office of the Special Investigator commenced as an Executive Agency on 4 January 2021.

Industry, Science, Energy and Resources		
	2020-21 ASL	2021-22 ASL
Department of Industry, Science, Energy and Resources	3,106	3,096
Australian Institute of Marine Science	240	300
Australian Nuclear Science and Technology Organisation	1,358	1,360
Australian Renewable Energy Agency	2	2
Clean Energy Finance Corporation	126	146
Clean Energy Regulator	325	331
Climate Change Authority	9	9
Commonwealth Scientific and Industrial Research Organisation	5,018	5,414
Geoscience Australia	600	600
IP Australia	1,040	1,054
National Offshore Petroleum Safety and Environmental Management Authority	124	135
Northern Australia Infrastructure Facility	1	1
Total	11,949	12,448

Infrastructure, Transport, Regional Development and Communications		
	2020-21 ASL	2021-22 ASL
Department of Infrastructure, Transport, Regional Development and Communications	1,504	1,644
Australia Council	106	108
Australian Broadcasting Corporation	4,030	4,030
Australian Communications and Media Authority	454	518
Australian Film, Television and Radio School	145	145
Australian Maritime Safety Authority	432	448
Australian National Maritime Museum	125	125
Australian Transport Safety Bureau	104	106
Bundanon Trust	23	23
Civil Aviation Safety Authority	831	832
Creative Partnerships Australia Ltd	17	17
Infrastructure Australia	40	30
National Capital Authority	56	62
National Faster Rail Agency	11	11
National Film and Sound Archive of Australia	164	164
National Gallery of Australia	217	217
National Library of Australia	350	371
National Museum of Australia	216	216
National Portrait Gallery of Australia	49	52
National Transport Commission	41	41
North Queensland Water Infrastructure Authority	3	10
Screen Australia	97	97
Special Broadcasting Service Corporation	1,179	1,208
Total	10,195	10,475

Prime Minister and Cabinet		
	2020-21 ASL	2021-22 ASL
Department of the Prime Minister and Cabinet	1,015	1,122
Aboriginal Hostels Limited	331	386
Australian Institute of Aboriginal and Torres Strait Islander Studies	141	141
Australian National Audit Office	314	363
Australian Public Service Commission	212	242
Digital Transformation Agency (a)	255	227
Indigenous Business Australia	203	203
Indigenous Land and Sea Corporation	265	265
National Australia Day Council Limited	12	12
National Indigenous Australians Agency	1,159	1,208
National Recovery and Resilience Agency (b)	95	186
Office of National Intelligence	310	330
Office of the Official Secretary to the Governor-General	80	86
Old Parliament House	70	72
Outback Stores Pty Ltd	167	167
Torres Strait Regional Authority	154	154
Workplace Gender Equality Agency	33	36
Total	4,815	5,200

(a) The ASL estimates reflect the April 2021 MoG transfer of the Digital Transformation Agency from the Social Services Portfolio.

(b) On 5 May 2021, the Government announced it will establish the National Recovery and Resilience Agency by 1 July 2021. The new agency will incorporate the activities of the former National Drought and North Queensland Flood Response and Recovery Agency and those transferred from other entities including the Department of the Prime Minister and Cabinet, Department of Home Affairs, and Department of Agriculture, Water and the Environment.

Social Services		
	2020-21 ASL	2021-22 ASL
Department of Social Services	1,898	2,043
Australian Institute of Family Studies	82	82
National Disability Insurance Scheme Launch Transition Agency	3,990	3,982
NDIS Quality and Safeguards Commission	350	342
Services Australia	27,637	26,838
Total	33,956	33,286

Treasury		
	2020-21 ASL	2021-22 ASL
Department of the Treasury	1,135	1,325
Australian Bureau of Statistics	2,783	3,154
Australian Competition and Consumer Commission	1,169	1,235
Australian Office of Financial Management	46	50
Australian Prudential Regulation Authority	785	829
Australian Securities and Investments Commission	2,096	1,878
Australian Taxation Office	18,131	18,349
Commonwealth Grants Commission	23	34
Financial Adviser Standards and Ethics Authority Ltd	10	10
Inspector-General of Taxation	35	35
National Competition Council	1	1
National Housing Finance and Investment Corporation	10	18
Office of the Auditing and Assurance Standards Board	8	8
Office of the Australian Accounting Standards Board	22	22
Productivity Commission	162	190
Royal Australian Mint	223	239
Total	26,639	27,377

Historical Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

Table 2.2: Estimates^(a) of the total ASL in the General Government Sector

	ASL excluding military and reserves	Military and reserves	Total ASL
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	166,261	76,874	243,135
2015-16	165,648	77,399	243,047
2016-17	166,181	78,314	244,495
2017-18	165,276	78,497	243,773
2018-19	165,491	78,815	244,306
2019-20	166,762	80,540	247,302
2020-21	168,912	81,671	250,583
2021-22	174,276	82,858	257,134

(a) The estimates of ASL reflect expected outcomes at the time the Budget Papers were published. The ASL levels realised by entities are generally published in Annual Reports and may differ from these initial estimates.

Part 3: Expenses and Net Capital Investment

Part 3: Expenses and Net Capital Investment

This Part reports on departmental expenses and net capital investment, by agency. The data are presented on the same basis as data in Statement 6 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The external standards used for budget reporting purposes are:

- the Australian Bureau of Statistics' (ABS) accrual Government Finance Statistics (GFS) publication, *Australian System of Government Finance Statistics: Concepts, Sources and Methods, 2015* (cat no. 5514.0), which is based on the International Monetary Fund (IMF) accrual GFS framework
- the Australian Accounting Standards (AAS), issued by the Australian Accounting Standards Board (AASB), which includes International Financial Reporting Standards as adopted in Australia for use by the not-for-profit sector and specific standards such as AASB 1049 *Whole of Government and General Government Sector Financial Reporting* (AASB 1049).

Machinery of government changes have implications for how information is presented in the tables in this Part. For example, if an agency was abolished in a particular year, it will have estimated expenses reflecting expenditure in part of that year. If an agency was created in a particular year, it will have estimated expenses for both that year and the out years.

Departmental Expenses Table

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes net capital investment, which does not reduce net worth.

Table 3.1: Departmental Expenses Table

	Estimates				
	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
Agriculture, Water and the Environment					
Bureau of Meteorology	494	540	543	527	524
Department of Agriculture, Water and the Environment	1,528	1,595	1,442	1,341	1,310
Total	2,022	2,135	1,986	1,868	1,834
Attorney-General's					
Attorney-General's Department	387	416	369	360	361
Comcare	264	252	252	254	255
High Court of Australia	27	28	28	29	28
National Archives of Australia	94	90	90	91	90
Total	773	785	739	734	735
Defence					
Australian Signals Directorate	921	1,036	1,008	1,037	1,079
Australian War Memorial	56	57	57	60	63
Defence Housing Australia	898	848	784	796	787
Department of Defence	36,032	37,106	39,185	41,233	43,648
Department of Veterans' Affairs	460	475	464	353	353
Total	38,366	39,522	41,499	43,480	45,930
Education, Skills and Employment					
Australian Research Council	26	24	25	23	23
Department of Education, Skills and Employment	967	1,030	920	853	847
Total	993	1,054	946	876	870
Finance					
Department of Finance	1,103	580	569	589	604
Future Fund Management Agency	137	152	160	168	177
Total	1,239	732	728	757	782
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	2,019	2,059	2,052	1,891	1,872
Total	2,019	2,059	2,052	1,891	1,872

Table 3.1: Departmental Expenses Table (continued)

	Estimates				
	2020-21 \$m	2021-22 \$m	2022-23 \$m	2023-24 \$m	2024-25 \$m
Health					
Department of Health	1,070	1,199	970	951	941
National Blood Authority	10	10	10	11	12
National Health and Medical Research Council	57	57	56	56	55
Total	1,136	1,266	1,036	1,018	1,007
Home Affairs					
Australian Federal Police	1,586	1,648	1,616	1,609	1,610
Australian Security Intelligence Organisation	593	615	637	635	640
Department of Home Affairs	3,320	3,309	3,016	2,976	3,084
Total	5,499	5,572	5,269	5,220	5,335
Industry, Science, Energy and Resources					
Australian Nuclear Science and Technology Organisation	389	398	404	408	415
Clean Energy Finance Corporation	139	141	155	154	156
Commonwealth Scientific and Industrial Research Organisation	1,421	1,451	1,453	1,462	1,401
Department of Industry, Science, Energy and Resources	750	726	681	615	582
Geoscience Australia	232	331	288	254	233
Total	2,931	3,047	2,981	2,892	2,788
Infrastructure, Transport, Regional Development and Communications					
Australian Broadcasting Corporation	1,123	1,123	1,116	1,130	1,144
Australian Communications and Media Authority	114	131	128	98	98
Department of Infrastructure, Transport, Regional Development and Communications	393	425	417	374	303
National Capital Authority	15	14	14	14	14
National Gallery of Australia	84	84	83	82	82
National Library of Australia	84	83	81	72	71
Total	1,814	1,860	1,840	1,771	1,712
Parliament					
Department of Parliamentary Services	186	189	184	185	185
Total	186	189	184	185	185
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	250	251	235	204	197
Indigenous Business Australia	258	247	240	240	243
Indigenous Land and Sea Corporation	102	112	84	85	86
National Indigenous Australians Agency	266	276	269	263	263
Total	876	885	827	792	789

Table 3.1: Departmental Expenses Table (continued)

	Estimates				
	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
Social Services					
Department of Social Services	458	520	486	439	431
National Disability Insurance Scheme Launch					
Transition Agency (NDIA)(c)	24,840	27,969	29,724	30,696	33,254
NDIA administered in nature	23,323	26,487	28,257	29,425	31,884
NDIA departmental in nature	1,517	1,482	1,466	1,270	1,370
Services Australia	5,699	5,225	4,471	4,154	4,101
Total	30,997	33,713	34,681	35,289	37,787
Treasury					
Australian Bureau of Statistics	503	691	441	401	420
Australian Office of Financial Management	16	17	17	17	15
Australian Prudential Regulation Authority	196	226	206	207	207
Australian Securities and Investments Commission	502	474	449	438	439
Australian Taxation Office	4,105	4,018	3,797	3,264	3,281
Department of the Treasury	286	358	311	267	268
Total	5,608	5,783	5,222	4,595	4,630
Small agencies	8,524	9,002	8,055	7,691	7,807
Whole of government and inter-agency amounts(a)	-2,453	-1,784	-1,756	-1,706	-1,609
Agency expenses considered other economic flows(b)	-1,238	-1,201	-1,265	-1,305	-1,368
Total departmental expenses	99,292	104,619	105,024	106,047	111,086
Less: NDIA administered in nature(c)	23,323	26,487	28,257	29,425	31,884
Total excluding NDIA administered in nature	75,969	78,133	76,767	76,622	79,202

(a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates include net write down and impairment of assets and fair value losses. For Australian government reporting these are considered other economic flows.

(c) The National Disability Insurance Scheme Launch Transition Agency (also known as the National Disability Insurance Agency, NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA that are *administered* in nature.

Net Capital Investment Table

Table 3.2 presents net capital investment by agency. Net capital investment represents net expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net Capital Investment Table

	Estimates				
	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
Agriculture, Water and the Environment					
Bureau of Meteorology	59	102	51	-10	-13
Department of Agriculture, Water and the Environment	143	72	69	7	-36
Total	202	174	120	-3	-50
Attorney-General's					
Attorney-General's Department	-23	-32	-44	-42	-34
Comcare	1	0	24	-4	-5
High Court of Australia	-3	-1	-2	-4	-5
National Archives of Australia	-17	-17	-17	-19	-17
Total	-43	-50	-39	-68	-61
Defence					
Australian Signals Directorate	28	-11	-37	-44	-96
Australian War Memorial	38	157	183	42	14
Defence Housing Australia	-143	-190	78	81	116
Department of Defence	5,164	8,024	9,661	10,441	10,238
Department of Veterans' Affairs	-18	-18	17	-26	-23
Total	5,069	7,962	9,901	10,494	10,250
Education, Skills and Employment					
Australian Research Council	-2	-3	-4	-2	-2
Department of Education, Skills and Employment	-120	58	-33	-53	-100
Total	-122	55	-37	-55	-102
Finance					
Department of Finance	-83	-51	-61	-92	-102
Future Fund Management Agency	51	-6	-5	-5	-5
Total	-32	-57	-66	-97	-107
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	149	190	68	22	-19
Total	149	190	68	22	-19
Health					
Department of Health	1,362	10	-34	-59	-67
National Blood Authority	-1	-1	3	-1	-1
National Health and Medical Research Council	-2	-7	-7	-6	-6
Total	1,359	3	-38	-66	-75

Table 3.2: Net Capital Investment Table (continued)

	Estimates				
	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
Home Affairs					
Australian Federal Police	48	17	-7	-10	-9
Australian Security Intelligence Organisation	-59	-31	-18	-27	-28
Department of Home Affairs	755	1,021	-433	-476	-551
Total	744	1,007	-458	-513	-588
Industry, Science, Energy and Resources					
Australian Nuclear Science and Technology Organisation	26	63	48	60	-7
Clean Energy Finance Corporation	6	-2	3	-3	-3
Commonwealth Scientific and Industrial Research Organisation	-37	-60	-26	-66	12
Department of Industry, Science, Energy and Resources	-5	14	-17	-33	-35
Geoscience Australia	-17	-24	-12	0	-14
Total	-27	-10	-4	-42	-47
Infrastructure, Transport, Regional Development and Communications					
Australian Broadcasting Corporation	-49	-70	-61	-61	-60
Australian Communications and Media Authority	16	-2	-10	-10	-10
Department of Infrastructure, Transport, Regional Development and Communications	-35	5	-24	-26	37
National Capital Authority	-8	19	37	35	-7
National Gallery of Australia	18	51	11	5	6
National Library of Australia	5	0	0	0	-1
Total	-53	3	-48	-58	-34
Parliament					
Department of Parliamentary Services	22	3	-8	-9	-8
Total	22	3	-8	-9	-8
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	1	-1	-8	-11	-11
Indigenous Business Australia	4	-4	-7	-5	-6
Indigenous Land and Sea Corporation	-4	-12	-1	-2	-2
National Indigenous Australians Agency	-15	-4	-11	-10	-11
Total	-14	-22	-27	-28	-31
Social Services					
Department of Social Services	-50	-2	-29	-22	-19
National Disability Insurance Scheme Launch Transition Agency (NDIA)	-6	-3	0	5	7
Services Australia	-315	-67	221	-73	-61
Total	-371	-72	192	-90	-73

Table 3.2: Net Capital Investment Table (continued)

	Estimates				
	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
Treasury					
Australian Bureau of Statistics	-2	-29	-25	-27	0
Australian Office of Financial Management	0	0	0	0	0
Australian Prudential Regulation Authority	0	-4	-15	-14	-10
Australian Securities and Investments Commission	8	-30	-33	-29	-31
Australian Taxation Office	-131	49	255	-129	-299
Department of the Treasury	3	-4	-5	-6	-5
Total	-123	-18	177	-206	-346
Small agencies	90	146	14	-96	-260
Whole of government and inter-agency amounts(a)	316	243	213	181	-72
Adjustments to agency movements in non-financial assets(b)	1,454	773	977	769	782
Total net capital investment	8,620	10,330	10,939	10,135	9,161

(a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates include net write-down and impairment of non-financial assets and assets recognised for the first time. For Australian government reporting these are considered other economic flows.

Appendix A: Agency Outcome Statements

This appendix provides a table of the Outcomes managed by each agency. It assists users to understand the Agency Resourcing Table.

The Outcome statements are listed by portfolio, in the order of: portfolio department(s) of state, corporate Commonwealth entities (*) and Commonwealth companies (#), and then other agencies. Within these categories, agencies are listed alphabetically by official name. This is the same order as displayed in the annual Appropriation Bills and the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by agencies
- to provide a basis for budgeting and reporting against the use of funds
- to measure and assess non-financial performance in contributing to Government policy objectives.

This appendix contains approved Outcome statements for GGS agencies. It does not include agencies that are not within the GGS, such as Public Financial Corporations or Public Non-Financial Corporations.

Further information on the nature and structure of these agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

Agency Outcome Statements

Parliament		
Entity	Outcome	Description
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role.
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House.
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals.

Agriculture, Water and the Environment		
Entity	Outcome	Description
Department of Agriculture, Water and the Environment	1	Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities.
Department of Agriculture, Water and the Environment	2	Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region.
Department of Agriculture, Water and the Environment	3	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.
Department of Agriculture, Water and the Environment	4	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.
Department of Agriculture, Water and the Environment	5	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.
Australian Pesticides and Veterinary Medicines Authority*	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines.
Cotton Research and Development Corporation*	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community.

Agriculture, Water and the Environment		
Entity	Outcome	Description
Director of National Parks*	1	Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences.
Fisheries Research and Development Corporation*	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing.
Grains Research and Development Corporation*	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development.
Murray-Darling Basin Authority*	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice.
Regional Investment Corporation*	1	Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans.
Rural Industries Research and Development Corporation*	1	Increased knowledge that fosters sustainable, productive and profitable new and existing rural industries and furthers understanding of national rural issues through research and development in government-industry partnership.
Sydney Harbour Federation Trust*	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour.
Wine Australia*	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance.
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing.
Bureau of Meteorology	1	Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate and ocean services.
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park.

Attorney-General's		
Entity	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks.
Attorney-General's Department	2	Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces.
Australian Human Rights Commission*	1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights.
Comcare*	1	Promote and enable safe and healthy work.
Administrative Appeals Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate.
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.
Australian Building and Construction Commission	1	Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice.
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption.
Australian Financial Security Authority	1	Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services.
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education.
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes.
Fair Work Ombudsman and Registered Organisations Commission	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement.
Fair Work Ombudsman and Registered Organisations Commission	2	Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action.
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal.

Attorney-General's		
Entity	Outcome	Description
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services.
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia.
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth.
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions.
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting.
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities.
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments.
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements.
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation.

Defence		
Entity	Outcome	Description
Department of Defence	1	Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction.
Department of Defence	2	Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government.
Defence Housing Australia*	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus.
Australian Signals Directorate	1	Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government.
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.
Department of Veterans' Affairs	2	Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.
Australian War Memorial*	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research.

Education, Skills and Employment		
Entity	Outcome	Description
Department of Education, Skills and Employment	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments.
Department of Education, Skills and Employment	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training.
Department of Education, Skills and Employment	3	Promote growth in economic productivity and social wellbeing through access to quality skills and training.
Department of Education, Skills and Employment	4	Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs.

Education, Skills and Employment		
Entity	Outcome	Description
Australian Curriculum, Assessment and Reporting Authority*	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system.
Australian Institute for Teaching and School Leadership Limited#	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession.
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice.
Australian Skills Quality Authority	1	Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers.
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance.

Finance		
Entity	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources.
Department of Finance	2	Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery.
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs.
Commonwealth Superannuation Corporation*	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes.
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs.

Finance		
Entity	Outcome	Description
Future Fund Management Agency	1	Strengthen the Commonwealth's financial position for the benefit of the Australian people, by managing the investment activities of the Future Fund and certain other Australian Government investment funds in line with their Investment Mandates.
Independent Parliamentary Expenses Authority	1	Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources.

Foreign Affairs and Trade		
Entity	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate.
Tourism Australia*	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets.
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.
Australian Trade and Investment Commission	1	Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.

Health		
Entity	Outcome	Description
Department of Health	1	Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community.
Department of Health	2	Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance.
Department of Health	3	Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services.
Department of Health	4	Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.
Australian Commission on Safety and Quality in Health Care*	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.
Australian Digital Health Agency*	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.
Australian Institute of Health and Welfare*	1	A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.
Australian Sports Commission*	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.
Australian Sports Foundation Limited#	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.
Food Standards Australia New Zealand*	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.
Independent Hospital Pricing Authority*	1	Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.
Aged Care Quality and Safety Commission	1	Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints.

Health		
Entity	Outcome	Description
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support.
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.
National Health Funding Body	1	Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding.
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.
Sport Integrity Australia	1	Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters.

Home Affairs		
Entity	Outcome	Description
Department of Home Affairs	1	Protect Australia from national security and criminal threats through effective national coordination, policy and strategy development, emergency management, and regional cooperation.
Department of Home Affairs	2	Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs.

Home Affairs		
Entity	Outcome	Description
Department of Home Affairs	3	Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum.
Australian Criminal Intelligence Commission	1	To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information.
Australian Federal Police	1	Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity.
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.
Australian Federal Police	3	Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions.
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance.
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government.
Australian Transaction Reports and Analysis Centre	1	The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners.
Office of the Special Investigator	1	Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution.

Industry, Science, Energy and Resources		
Entity	Outcome	Description
Department of Industry, Science, Energy and Resources	1	Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources and northern Australia.
Department of Industry, Science, Energy and Resources	2	Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change.
Department of Industry, Science, Energy and Resources	3	Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity.

Industry, Science, Energy and Resources		
Entity	Outcome	Description
Australian Institute of Marine Science*	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.
Australian Nuclear Science and Technology Organisation*	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population.
Australian Renewable Energy Agency*	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies.
Clean Energy Finance Corporation*	1	Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders.
Commonwealth Scientific and Industrial Research Organisation*	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.
National Offshore Petroleum Safety Environmental Management Authority*	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight.
Northern Australia Infrastructure Facility*	1	Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments.
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation.
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research.
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information.
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.

Infrastructure, Transport, Regional Development and Communications		
Entity	Outcome	Description
Department of Infrastructure, Transport, Regional Development and Communications	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure.
Department of Infrastructure, Transport, Regional Development and Communications	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations.
Department of Infrastructure, Transport, Regional Development and Communications	3	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance.
Department of Infrastructure, Transport, Regional Development and Communications	4	Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories.
Department of Infrastructure, Transport, Regional Development and Communications	5	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services.
Department of Infrastructure, Transport, Regional Development and Communications	6	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression.
Australia Council*	1	Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad.
Australian Broadcasting Corporation*	1	Informed, educated and entertained audiences — throughout Australia and overseas — through innovative and comprehensive media and related services.
Australian Film, Television and Radio School*	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research.
Australian Maritime Safety Authority*	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination.
Australian National Maritime Museum*	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events.
Creative Partnerships Australia Ltd#	1	A cultural environment that enriches the lives of all Australians.
Civil Aviation Safety Authority*	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training.

Infrastructure, Transport, Regional Development and Communications		
Entity	Outcome	Description
Infrastructure Australia*	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation.
National Film and Sound Archive of Australia*	1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance.
National Gallery of Australia*	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally.
National Library of Australia*	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material.
National Museum of Australia*	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions.
National Portrait Gallery of Australia*	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection.
National Transport Commission*	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport.
Screen Australia*	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product.
Special Broadcasting Service Corporation*	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society.
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice.
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action.
National Capital Authority	1	Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital.
National Faster Rail Agency	1	Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds.

Infrastructure, Transport, Regional Development and Communications		
Entity	Outcome	Description
North Queensland Water Infrastructure Authority	1	Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders.

Prime Minister and Cabinet		
Entity	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery.
Aboriginal Hostels Limited#	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services.
Australian Institute of Aboriginal and Torres Strait Islander Studies*	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections.
Indigenous Business Australia*	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans.
Indigenous Land and Sea Corporation*	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights.
National Australia Day Council Limited#	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards.
Old Parliament House*	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs.
Torres Strait Regional Authority*	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture.
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public.
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation.

Prime Minister and Cabinet		
Entity	Outcome	Description
Digital Transformation Agency	1	Improve the delivery of government services by leading and coordinating whole of government digital and ICT strategies, policies, advice, standards and procurement, as well as supporting the delivery of shared capabilities and services that enable digital transformation.
National Indigenous Australians Agency	1	Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs.
National Recovery and Resilience Agency	1	To lead Commonwealth action and national efforts to improve preparedness for, reduce risks associated with, and support all-hazards relief and recovery from, disasters and emergencies of all kinds, including by providing strategic leadership, policy advice and program delivery, community outreach and stakeholder engagement.
Office of National Intelligence	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities.
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data.

Social Services		
Entity	Outcome	Description
Department of Social Services	1	A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance.
Department of Social Services	2	Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports.
Department of Social Services	3	Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports.
Department of Social Services	4	Improving housing affordability, supporting social housing for individuals and preventing and addressing homelessness by providing targeted supports.
National Disability Insurance Scheme Launch Transition Agency*	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities.

Social Services		
Entity	Outcome	Description
Australian Institute of Family Studies	1	The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities.
NDIS Quality and Safeguards Commission	1	Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education.
Services Australia	1	Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience.

Treasury		
Entity	Outcome	Description
Department of the Treasury	1	Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions.
Financial Adviser Standards and Ethics Authority Ltd*	1	Strengthen the professional and ethical standards of financial advisers through enhancing educational and training requirements and ethical standards to improve consumer outcomes.
National Housing Finance and Investment Corporation#	1	Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector, as well as for critical infrastructure that increases housing supply.
Australian Bureau of Statistics	1	Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information.
Australian Competition and Consumer Commission	1	Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks.
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government.
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia.

Treasury		
Entity	Outcome	Description
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems.
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services.
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue.
Inspector General of Taxation	1	Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities.
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure.
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements.
Office of the Australian Accounting Standards Board	1	The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions.
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective.
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products.

* Corporate Commonwealth entity as defined in section 11 of the *Public Governance, Performance and Accountability Act 2013*.

Commonwealth company as defined in section 89 of the *Public Governance, Performance and Accountability Act 2013*.